

## ***WorkFirst Performance Indicators for Local Planning Areas***

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Agency partners in Washington's WorkFirst program work together at the local level to administer and deliver TANF cash assistance and employment services within areas designated as **Local Planning Areas (LPAs)**. Within each LPA, agency partners can communicate, collaborate, and share resources to provide services that respond to local needs.

This report summarizes LPA-level WorkFirst performance indicators for the Government Management, Accountability, and Performance (GMAP) initiative. A report is available for each of the state's 26 LPAs. Each report includes caseload and performance data pertaining to the most recent 3-months, the prior three months, and the same 3-month period one year ago. Each LPA table is set to print in landscape format.

### Hints to effectively use this report:

- Each LPA is on a separate worksheet tab. Use the LPA Directory to jump to an LPA of interest.
- An LPA map is located at the bottom of the LPA Directory.
- Click on the link at the top of each LPA page to return to the LPA Directory.

### **Other online resources:**

[WorkFirst Website](#) - *WorkFirst Program Information and Data*

[Performance Measures - Posting of most recent performance measures](#)

For definitions of measures, please contact [carl.wolfhagen@ofm.wa.gov](mailto:carl.wolfhagen@ofm.wa.gov)

## Local Planning Area Directory

### Caseload

Average caseload for 3 months ending 01/2023

Go To LPA Page	LPA No	Local Planning Area	Number of CSOs	DSHS Region	Total	All Family	Child Only
<a href="#">State</a>		Washington State	54		32,785	22,368	10,417
<a href="#">LPA 1</a>	1	Asotin / Garfield / Whitman	2	1	281	180	101
<a href="#">LPA 2</a>	2	Benton / Franklin	2	1	1,492	899	593
<a href="#">LPA 3</a>	3	Chelan / Douglas	1	1	400	227	174
<a href="#">LPA 4</a>	4	Clallam / Jefferson	3	3	386	208	178
<a href="#">LPA 5</a>	5	Clark	1	3	2,283	1,693	590
<a href="#">LPA 6</a>	6	Cowlitz / Wahkiakum	1	3	945	630	315
<a href="#">LPA 7</a>	7	Grant / Adams	1	1	726	374	352
<a href="#">LPA 8</a>	8	Grays Harbor / Pacific	3	3	602	347	255
<a href="#">LPA 9</a>	9	King Central	5	2	2,504	1,830	673
<a href="#">LPA 10</a>	10	King Eastside	1	2	922	737	184
<a href="#">LPA 11</a>	11	King North	1	2	599	489	110
<a href="#">LPA 12</a>	12	King South	3	2	2,964	2,257	708
<a href="#">LPA 13</a>	13	Kitsap	1	3	857	557	299
<a href="#">LPA 14</a>	14	Klickitat / Skamania	3	1 & 3	193	130	63
<a href="#">LPA 15</a>	15	Lewis County	1	3	536	323	213
<a href="#">LPA 16</a>	16	Mason	1	3	336	181	155
<a href="#">LPA 17</a>	17	Okanogan	1	1	261	133	128
<a href="#">LPA 18</a>	18	Pierce	4	3	4,703	3,262	1,441
<a href="#">LPA 19</a>	19	Skagit / San Juan / Island	3	2	640	376	264
<a href="#">LPA 20</a>	20	Snohomish	4	2	2,899	2,164	735
<a href="#">LPA 21</a>	21	Spokane / Lincoln	2	1	3,255	2,324	931
<a href="#">LPA 22</a>	22	Thurston	1	3	1,189	753	436
<a href="#">LPA 23</a>	23	Tri-Counties (Colville)	3	1	399	258	142
<a href="#">LPA 24</a>	24	Walla Walla / Columbia	1	1	308	206	102
<a href="#">LPA 25</a>	25	Whatcom	1	2	765	547	217
<a href="#">LPA 26</a>	26	Yakima / Kittitas	4	1	2,341	1,282	1,058

## WorkFirst Local Planning Areas (LPAs)



# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

## WA STATE

### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
0 WA STATE	32,785	32,365	28,573	1.3	14.7	22,368	21,984	18,346	10,417	10,381	10,227

### Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
	Cohort yyyyymm or yyyyq	State Rate (%)	LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
0	Diversion Cash Assistance (12 mos)	202201	80.9	80.9	136	0.0	80.9	0.0	88.8	-7.9
0	All Family Federal Participation Rate	202212	7.7	7.7	57,018	0.0	8.1	-0.5	8.9	-1.2
0	Two Parent Federal Participation Rate	202212	10.6	10.6	10,373	0.0	11.3	-0.7	14.8	-4.2
0	Child Support Payments (no update since 08/2020)	202008	32.9	32.9	113,564	0.0	26.8	6.1	26.8	6.1
0	Child Support Orders (no update since 08/2020)	202008	71.1	71.1	129,021	0.0	71.8	-0.7	72.2	-1.1
<u>Outcome Indicators</u>										
0	Job Search Placement Employment	202112	64.5	64.5	1,268	0.0	68.2	-3.7	59.1	5.4
0	Vocational and Postsecondary Employment	202112	65.4	65.4	364	0.0	64.9	0.5	55.8	9.6
0	Community Jobs Employment	202112	64.9	64.9	171	0.0	67.7	-2.8	57.5	7.4
0	Median Job Search Placement Wages	202112	\$18.69	\$18.69	636	\$0.00	\$18.07	\$0.63	\$17.43	\$1.27
0	Job Retention	20213	77.3	77.3	1,762	0.0	75.6	1.7	73.2	4.1
0	Earnings Progression	20212	53.7	53.7	2,076	0.0	55.6	-1.8	54.8	-1.1
0	Return to TANF Within 12 Months	202201	29.3	29.3	5,094	0.0	27.7	1.6	25.9	3.4
0	Exits for Income, Earnings, or Customer Request	202210	52.5	52.5	5,056	0.0	56.8	-4.4	54.8	-2.3
0	Exits to Employment	20223	49.4	49.4	6,516	0.0	50.0	-0.6	43.7	5.7

### Notes:

Rates and figures colored blue (or gray) should be interpreted with caution because they were derived from low denominators (&lt;50) and may not be stable over time.

N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### ASOTIN / GARFIELD / WHITMAN

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
1 ASOTIN / GARFIELD / WHITMAN	281	282	291	-0.4	-3.4	180	181	181	101	101	110
2 CLARKSTON	281	282	291	-0.4	-3.4	180	181	181	101	101	110

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:			Previous 3 months:		Same period year ago:		
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
1	Diversion Cash Assistance (12 mos)	202201	80.9	N/A	0	N/A	N/A	N/A	N/A	N/A
1	All Family Federal Participation Rate	202212	7.7	5.1	454	-2.6	9.2	-4.2	5.1	0.0
1	Two Parent Federal Participation Rate	202212	10.6	5.3	38	-5.3	8.5	-3.2	12.7	-7.4
1	Child Support Payments (no update since 08/2020)	202008	32.9	33.7	1,189	0.8	28.2	5.5	27.4	6.3
1	Child Support Orders (no update since 08/2020)	202008	71.1	74.7	1,294	3.5	74.8	-0.2	72.8	1.8
<u>Outcome Indicators</u>										
1	Job Search Placement Employment	202112	64.5	62.5	8	-2.0	33.3	29.2	0.0	62.5
1	Vocational and Postsecondary Employment	202112	65.4	0.0	2	-65.4	25.0	-25.0	0.0	0.0
1	Community Jobs Employment	202112	64.9	100.0	1	35.1	N/A	N/A	N/A	N/A
1	Median Job Search Placement Wages	202112	\$18.69	\$16.89	5	-\$1.80	\$18.21	-\$1.33	N/A	N/A
1	Job Retention	20213	77.3	81.8	11	4.5	73.3	8.5	100.0	-18.2
1	Earnings Progression	20212	53.7	71.4	21	17.7	40.0	31.4	33.3	38.1
1	Return to TANF Within 12 Months	202201	29.3	32.4	68	3.0	22.6	9.8	11.6	20.7
1	Exits for Income, Earnings, or Customer Request	202210	52.5	47.5	61	-5.0	46.2	1.4	53.3	-5.8
1	Exits to Employment	20223	49.4	26.2	65	-23.2	27.0	-0.8	29.7	-3.5

#### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### BENTON / FRANKLIN

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
2 BENTON / FRANKLIN	1,492	1,479	1,334	0.9	11.8	899	905	760	593	574	574
3 KENNEWICK	1,492	1,479	1,334	0.9	11.8	899	905	760	593	574	574

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:			Previous 3 months:		Same period year ago:		
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
2	Diversion Cash Assistance (12 mos)	202201	80.9	100.0	8	19.1	75.0	25.0	83.3	16.7
2	All Family Federal Participation Rate	202212	7.7	7.4	2,257	-0.2	9.0	-1.5	8.5	-1.1
2	Two Parent Federal Participation Rate	202212	10.6	7.4	377	-3.2	11.1	-3.7	16.2	-8.7
2	Child Support Payments (no update since 08/2020)	202008	32.9	31.8	5,128	-1.1	26.5	5.3	27.6	4.2
2	Child Support Orders (no update since 08/2020)	202008	71.1	68.0	5,854	-3.2	68.4	-0.5	69.3	-1.3
<u>Outcome Indicators</u>										
2	Job Search Placement Employment	202112	64.5	68.8	48	4.2	87.5	-18.8	44.4	24.3
2	Vocational and Postsecondary Employment	202112	65.4	60.0	10	-5.4	75.0	-15.0	50.0	10.0
2	Community Jobs Employment	202112	64.9	100.0	4	35.1	85.7	14.3	40.0	60.0
2	Median Job Search Placement Wages	202112	\$18.69	\$17.27	23	-\$1.42	\$16.83	\$0.44	\$20.15	-\$2.87
2	Job Retention	20213	77.3	73.3	90	-4.0	68.3	5.0	73.9	-0.6
2	Earnings Progression	20212	53.7	51.4	107	-2.3	64.5	-13.1	56.8	-5.4
2	Return to TANF Within 12 Months	202201	29.3	26.8	224	-2.6	26.1	0.7	27.6	-0.8
2	Exits for Income, Earnings, or Customer Request	202210	52.5	57.7	248	5.2	61.2	-3.6	66.5	-8.8
2	Exits to Employment	20223	49.4	57.1	310	7.7	59.6	-2.5	50.0	7.1

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## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### CHELAN / DOUGLAS

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
3 CHELAN / DOUGLAS	400	386	357	3.6	12.0	227	217	210	174	168	147
4 WENATCHEE	400	386	357	3.6	12.0	227	217	210	174	168	147

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:			Previous 3 months:		Same period year ago:		
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
3	Diversion Cash Assistance (12 mos)	202201	80.9	100.0	4	19.1	N/A	N/A	N/A	N/A
3	All Family Federal Participation Rate	202212	7.7	4.7	580	-3.0	5.1	-0.5	7.6	-2.9
3	Two Parent Federal Participation Rate	202212	10.6	3.4	58	-7.1	0.0	3.4	12.7	-9.3
3	Child Support Payments (no update since 08/2020)	202008	32.9	37.5	1,573	4.6	30.4	7.1	30.7	6.8
3	Child Support Orders (no update since 08/2020)	202008	71.1	76.6	1,774	5.5	74.8	1.8	76.2	0.4
<u>Outcome Indicators</u>										
3	Job Search Placement Employment	202112	64.5	73.3	15	8.8	100.0	-26.7	N/A	N/A
3	Vocational and Postsecondary Employment	202112	65.4	100.0	1	34.6	75.0	25.0	N/A	N/A
3	Community Jobs Employment	202112	64.9	0.0	1	-64.9	66.7	-66.7	100.0	-100.0
3	Median Job Search Placement Wages	202112	\$18.69	\$20.25	8	\$1.56	\$28.47	-\$8.22	N/A	N/A
3	Job Retention	20213	77.3	72.0	25	-5.3	71.9	0.1	80.0	-8.0
3	Earnings Progression	20212	53.7	47.5	40	-6.2	47.6	-0.1	46.2	1.3
3	Return to TANF Within 12 Months	202201	29.3	26.4	72	-3.0	31.2	-4.8	29.7	-3.3
3	Exits for Income, Earnings, or Customer Request	202210	52.5	57.4	54	4.9	49.0	8.4	55.4	2.1
3	Exits to Employment	20223	49.4	56.5	69	7.2	47.7	8.8	51.2	5.4

#### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### CLALLAM / JEFFERSON

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
4 CLALLAM / JEFFERSON	386	401	384	-3.7	0.5	208	213	200	178	187	184
5 PORT ANGELES	199	197	190	1.0	4.7	110	103	98	89	94	92
16 PORT TOWNSEND	83	92	92	-9.8	-9.8	49	58	57	34	35	34
64 FORKS BRANCH	104	111	102	-6.3	2.0	48	53	44	56	58	58

#### Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyy/mm or yyyy/q	State Rate	LPA Rate	Denom.	Above / Below State	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)		(%)		(%)		
<u>Process Indicators</u>										
4	Diversion Cash Assistance (12 mos)	202201	80.9	100.0	1	19.1	100.0	0.0	N/A	N/A
4	All Family Federal Participation Rate	202212	7.7	6.2	533	-1.5	4.3	1.9	8.1	-1.9
4	Two Parent Federal Participation Rate	202212	10.6	5.8	52	-4.8	2.3	3.4	11.3	-5.5
4	Child Support Payments (no update since 08/2020)	202008	32.9	32.8	1,704	-0.1	24.8	8.0	24.1	8.7
4	Child Support Orders (no update since 08/2020)	202008	71.1	75.7	1,985	4.6	77.0	-1.3	76.4	-0.7
<u>Outcome Indicators</u>										
4	Job Search Placement Employment	202112	64.5	60.0	10	-4.5	N/A	N/A	100.0	-40.0
4	Vocational and Postsecondary Employment	202112	65.4	80.0	5	14.6	50.0	30.0	50.0	30.0
4	Community Jobs Employment	202112	64.9	50.0	2	-14.9	100.0	-50.0	N/A	N/A
4	Median Job Search Placement Wages	202112	\$18.69	\$22.39	5	\$3.70	N/A	N/A	\$13.84	\$8.55
4	Job Retention	20213	77.3	81.0	21	3.7	66.7	14.3	80.0	1.0
4	Earnings Progression	20212	53.7	50.0	30	-3.7	66.7	-16.7	52.2	-2.2
4	Return to TANF Within 12 Months	202201	29.3	34.5	55	5.2	22.6	12.0	35.5	-0.9
4	Exits for Income, Earnings, or Customer Request	202210	52.5	43.1	58	-9.4	38.6	4.5	51.1	-8.0
4	Exits to Employment	20223	49.4	38.2	68	-11.1	44.8	-6.5	43.5	-5.3

#### Notes:

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## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### CLARK

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
5 CLARK	2,283	2,241	1,753	1.9	30.2	1,693	1,631	1,181	590	610	572
53 COLUMBIA RIVER	2,283	2,241	1,753	1.9	30.2	1,693	1,631	1,181	590	610	572

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:			Above / Below State	Previous 3 months:		Same period year ago:	
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Rate (%)		Change	Rate (%)	Change	
<u>Process Indicators</u>										
5	Diversion Cash Assistance (12 mos)	202201	80.9	80.0	10	-0.9	87.5	-7.5	90.9	-10.9
5	All Family Federal Participation Rate	202212	7.7	7.9	4,383	0.2	8.6	-0.7	9.7	-1.8
5	Two Parent Federal Participation Rate	202212	10.6	9.9	1,275	-0.7	10.0	-0.1	14.9	-5.0
5	Child Support Payments (no update since 08/2020)	202008	32.9	29.3	7,332	-3.6	24.4	4.8	26.4	2.9
5	Child Support Orders (no update since 08/2020)	202008	71.1	67.3	8,174	-3.8	67.9	-0.5	69.1	-1.7
<u>Outcome Indicators</u>										
5	Job Search Placement Employment	202112	64.5	46.9	113	-17.6	54.5	-7.6	66.7	-19.8
5	Vocational and Postsecondary Employment	202112	65.4	47.1	17	-18.3	54.5	-7.5	54.5	-7.5
5	Community Jobs Employment	202112	64.9	33.3	3	-31.6	100.0	-66.7	66.7	-33.3
5	Median Job Search Placement Wages	202112	\$18.69	\$18.19	35	-\$0.50	\$22.32	-\$4.13	\$16.31	\$1.88
5	Job Retention	20213	77.3	71.2	104	-6.1	72.0	-0.8	69.7	1.5
5	Earnings Progression	20212	53.7	49.1	112	-4.6	52.6	-3.5	43.2	5.9
5	Return to TANF Within 12 Months	202201	29.3	27.1	321	-2.2	23.0	4.1	21.3	5.9
5	Exits for Income, Earnings, or Customer Request	202210	52.5	47.0	394	-5.5	48.0	-1.0	55.2	-8.2
5	Exits to Employment	20223	49.4	34.6	448	-14.8	38.8	-4.2	37.8	-3.2

#### Notes:

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## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### COWLITZ / WAHAKIUM

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
6 COWLITZ / WAHAKIUM	945	933	865	1.3	9.2	630	625	576	315	308	288
8 KELSO	945	933	865	1.3	9.2	630	625	576	315	308	288

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:			Previous 3 months:		Same period year ago:		
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
6	Diversion Cash Assistance (12 mos)	202201	80.9	55.6	9	-25.3	100.0	-44.4	100.0	-44.4
6	All Family Federal Participation Rate	202212	7.7	12.8	1,599	5.1	13.3	-0.5	10.3	2.5
6	Two Parent Federal Participation Rate	202212	10.6	15.6	192	5.0	16.9	-1.3	14.2	1.4
6	Child Support Payments (no update since 08/2020)	202008	32.9	34.1	3,829	1.2	27.9	6.2	29.3	4.8
6	Child Support Orders (no update since 08/2020)	202008	71.1	77.9	4,312	6.8	77.3	0.6	74.3	3.6
<u>Outcome Indicators</u>										
6	Job Search Placement Employment	202112	64.5	71.2	52	6.6	66.7	4.5	46.7	24.5
6	Vocational and Postsecondary Employment	202112	65.4	63.6	11	-1.7	33.3	30.3	60.0	3.6
6	Community Jobs Employment	202112	64.9	78.6	14	13.7	60.0	18.6	33.3	45.2
6	Median Job Search Placement Wages	202112	\$18.69	\$17.01	28	-\$1.68	\$18.61	-\$1.60	\$14.60	\$2.41
6	Job Retention	20213	77.3	78.3	60	1.0	64.7	13.6	77.5	0.8
6	Earnings Progression	20212	53.7	47.1	70	-6.6	53.2	-6.1	53.5	-6.4
6	Return to TANF Within 12 Months	202201	29.3	31.2	154	1.8	25.3	5.9	28.5	2.7
6	Exits for Income, Earnings, or Customer Request	202210	52.5	48.1	135	-4.3	56.8	-8.6	56.5	-8.3
6	Exits to Employment	20223	49.4	50.0	186	0.6	48.5	1.5	47.6	2.4

#### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### GRANT / ADAMS

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
7 GRANT / ADAMS	726	666	647	9.0	12.2	374	360	318	352	306	329
13 MOSES LAKE	726	666	647	9.0	12.2	374	360	318	352	306	329

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:				Previous 3 months:		Same period year ago:	
			State Rate (%)	LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change
<u>Process Indicators</u>										
7	Diversion Cash Assistance (12 mos)	202201	80.9	66.7	3	-14.2	100.0	-33.3	100.0	-33.3
7	All Family Federal Participation Rate	202212	7.7	5.6	908	-2.1	7.2	-1.6	9.9	-4.2
7	Two Parent Federal Participation Rate	202212	10.6	4.4	114	-6.2	9.4	-5.0	11.6	-7.2
7	Child Support Payments (no update since 08/2020)	202008	32.9	32.8	2,699	-0.1	26.7	6.1	26.8	6.0
7	Child Support Orders (no update since 08/2020)	202008	71.1	71.7	3,106	0.6	72.4	-0.7	74.6	-2.9
<u>Outcome Indicators</u>										
7	Job Search Placement Employment	202112	64.5	57.1	28	-7.4	0.0	57.1	25.0	32.1
7	Vocational and Postsecondary Employment	202112	65.4	75.0	4	9.6	N/A	N/A	50.0	25.0
7	Community Jobs Employment	202112	64.9	N/A	0	N/A	100.0	N/A	0.0	N/A
7	Median Job Search Placement Wages	202112	\$18.69	\$16.68	13	-\$2.01	N/A	N/A	\$13.79	\$2.89
7	Job Retention	20213	77.3	85.3	34	8.0	75.0	10.3	67.5	17.8
7	Earnings Progression	20212	53.7	60.9	46	7.2	56.9	4.0	55.3	5.6
7	Return to TANF Within 12 Months	202201	29.3	26.9	108	-2.5	26.5	0.3	24.6	2.2
7	Exits for Income, Earnings, or Customer Request	202210	52.5	54.3	94	1.8	67.9	-13.6	64.8	-10.6
7	Exits to Employment	20223	49.4	54.1	133	4.8	50.9	3.2	48.2	5.9

#### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

## GRAYS HARBOR / PACIFIC

### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
8 GRAYS HARBOR / PACIFIC	602	617	611	-2.4	-1.5	347	353	339	255	264	271
14 ABERDEEN	482	492	483	-2.0	-0.2	280	285	265	202	207	218
25 SOUTH BEND	64	64	65	0.0	-1.5	34	33	38	30	32	27
71 LONG BEACH	56	61	63	-8.2	-11.1	34	35	36	22	25	27

### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:			Previous 3 months:		Same period year ago:		
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
8	Diversion Cash Assistance (12 mos)	202201	80.9	50.0	2	-30.9	N/A	N/A	N/A	N/A
8	All Family Federal Participation Rate	202212	7.7	7.4	889	-0.3	7.0	0.5	8.7	-1.3
8	Two Parent Federal Participation Rate	202212	10.6	14.3	112	3.7	9.8	4.5	14.4	-0.1
8	Child Support Payments (no update since 08/2020)	202008	32.9	34.7	2,886	1.8	27.2	7.5	27.1	7.6
8	Child Support Orders (no update since 08/2020)	202008	71.1	76.5	3,218	5.4	78.8	-2.2	78.9	-2.4
<u>Outcome Indicators</u>										
8	Job Search Placement Employment	202112	64.5	63.0	27	-1.5	50.0	13.0	75.0	-12.0
8	Vocational and Postsecondary Employment	202112	65.4	66.7	6	1.3	60.0	6.7	37.5	29.2
8	Community Jobs Employment	202112	64.9	50.0	6	-14.9	100.0	-50.0	0.0	50.0
8	Median Job Search Placement Wages	202112	\$18.69	\$17.69	15	-\$1.00	\$16.34	\$1.35	\$13.81	\$3.88
8	Job Retention	20213	77.3	58.3	36	-19.0	64.7	-6.4	65.9	-7.6
8	Earnings Progression	20212	53.7	60.0	40	6.3	48.8	11.2	50.0	10.0
8	Return to TANF Within 12 Months	202201	29.3	25.3	87	-4.1	26.0	-0.8	25.2	0.1
8	Exits for Income, Earnings, or Customer Request	202210	52.5	45.6	90	-6.9	55.7	-10.1	57.5	-12.0
8	Exits to Employment	20223	49.4	43.7	126	-5.7	43.1	0.5	44.1	-0.5

### Notes:

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# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

## KING CENTRAL

### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
9 KING CENTRAL	2,504	2,554	2,292	-2.0	9.2	1,830	1,889	1,640	673	664	652
41 RAINIER	516	521	474	-1.0	8.9	377	386	332	139	135	142
44 WHITE CENTER	743	787	778	-5.6	-4.5	489	532	534	254	255	244
46 CAPITOL HILL	261	270	239	-3.3	9.2	195	205	181	66	65	57
47 BELLTOWN	256	250	206	2.4	24.3	218	210	171	38	40	35
80 RENTON	728	725	595	0.4	22.4	551	556	421	177	170	173

### Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:	
Performance Indicators	Cohort	State Rate (%)	LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change
	yyyyymm or yyyyq								
<u>Process Indicators</u>									
9 Diversion Cash Assistance (12 mos)	202201	80.9	60.0	5	-20.9	85.7	-25.7	75.0	-15.0
9 All Family Federal Participation Rate	202212	7.7	9.7	4,811	2.0	11.2	-1.5	10.9	-1.3
9 Two Parent Federal Participation Rate	202212	10.6	20.9	674	10.3	22.4	-1.5	25.2	-4.3
9 Child Support Payments (no update since 08/2020)	202008	32.9	28.7	7,997	-4.2	23.3	5.3	23.9	4.8
9 Child Support Orders (no update since 08/2020)	202008	71.1	63.2	9,120	-7.9	64.6	-1.3	66.1	-2.9
<u>Outcome Indicators</u>									
9 Job Search Placement Employment	202112	64.5	66.7	90	2.2	65.5	1.2	53.3	13.3
9 Vocational and Postsecondary Employment	202112	65.4	76.3	38	10.9	65.2	11.1	66.7	9.6
9 Community Jobs Employment	202112	64.9	51.6	31	-13.3	60.0	-8.4	54.1	-2.4
9 Median Job Search Placement Wages	202112	\$18.69	\$21.83	43	\$3.14	\$19.87	\$1.96	\$17.48	\$4.35
9 Job Retention	20213	77.3	82.2	146	4.9	79.1	3.1	75.6	6.6
9 Earnings Progression	20212	53.7	55.0	160	1.3	61.4	-6.4	57.6	-2.6
9 Return to TANF Within 12 Months	202201	29.3	34.7	412	5.4	34.7	0.0	35.0	-0.3
9 Exits for Income, Earnings, or Customer Request	202210	52.5	51.9	505	-0.6	64.9	-13.0	46.3	5.6
9 Exits to Employment	20223	49.4	53.6	713	4.2	52.8	0.8	41.3	12.2

### Notes:

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## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### KING EASTSIDE

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
10 KING EASTSIDE	922	900	710	2.4	29.9	737	720	537	184	180	173
40 KING EASTSIDE	922	900	710	2.4	29.9	737	720	537	184	180	173

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:			Previous 3 months:		Same period year ago:		
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
10	Diversion Cash Assistance (12 mos)	202201	80.9	N/A	0	N/A	100.0	N/A	100.0	N/A
10	All Family Federal Participation Rate	202212	7.7	7.3	1,914	-0.4	6.0	1.3	8.2	-0.9
10	Two Parent Federal Participation Rate	202212	10.6	11.6	329	1.0	9.6	2.0	19.3	-7.8
10	Child Support Payments (no update since 08/2020)	202008	32.9	32.7	1,964	-0.2	27.2	5.5	30.0	2.7
10	Child Support Orders (no update since 08/2020)	202008	71.1	65.1	2,183	-6.0	65.7	-0.6	69.7	-4.7
<u>Outcome Indicators</u>										
10	Job Search Placement Employment	202112	64.5	69.7	33	5.2	66.7	3.0	62.5	7.2
10	Vocational and Postsecondary Employment	202112	65.4	39.1	23	-26.3	80.0	-40.9	23.1	16.1
10	Community Jobs Employment	202112	64.9	60.0	5	-4.9	100.0	-40.0	N/A	N/A
10	Median Job Search Placement Wages	202112	\$18.69	\$28.57	17	\$9.88	\$16.81	\$11.76	\$15.78	\$12.79
10	Job Retention	20213	77.3	64.4	45	-12.9	85.2	-20.7	74.4	-10.0
10	Earnings Progression	20212	53.7	61.3	31	7.6	61.3	0.0	61.9	-0.6
10	Return to TANF Within 12 Months	202201	29.3	26.0	123	-3.3	26.7	-0.7	25.2	0.8
10	Exits for Income, Earnings, or Customer Request	202210	52.5	47.4	135	-5.1	53.7	-6.3	60.8	-13.4
10	Exits to Employment	20223	49.4	44.0	166	-5.4	54.0	-10.0	38.7	5.3

#### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

## KING NORTH

### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO		Total Cases			Change:		All Family Cases			Child-Only Cases		
		This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
11	KING NORTH	599	593	546	1.0	9.7	489	478	432	110	115	114
42	KING NORTH/BALLARD	599	593	546	1.0	9.7	489	478	432	110	115	114

### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:				Previous 3 months:		Same period year ago:	
Performance Indicators			State Rate (%)	LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change
<u>Process Indicators</u>										
11	Diversion Cash Assistance (12 mos)	202201	80.9	100.0	4	19.1	100.0	0.0	100.0	0.0
11	All Family Federal Participation Rate	202212	7.7	4.8	1,261	-2.9	4.0	0.8	4.7	0.0
11	Two Parent Federal Participation Rate	202212	10.6	12.0	184	1.4	10.4	1.6	2.7	9.2
11	Child Support Payments (no update since 08/2020)	202008	32.9	31.7	1,463	-1.2	26.7	5.0	24.8	7.0
11	Child Support Orders (no update since 08/2020)	202008	71.1	65.6	1,654	-5.5	67.9	-2.3	64.7	0.9
<u>Outcome Indicators</u>										
11	Job Search Placement Employment	202112	64.5	61.2	49	-3.3	77.8	-16.6	42.9	18.4
11	Vocational and Postsecondary Employment	202112	65.4	75.0	20	9.6	20.0	55.0	44.4	30.6
11	Community Jobs Employment	202112	64.9	50.0	2	-14.9	40.0	10.0	83.3	-33.3
11	Median Job Search Placement Wages	202112	\$18.69	\$18.98	25	\$0.29	\$19.69	-\$0.71	N/A	N/A
11	Job Retention	20213	77.3	73.3	15	-4.0	79.3	-6.0	60.6	12.7
11	Earnings Progression	20212	53.7	51.4	37	-2.4	54.5	-3.2	61.5	-10.2
11	Return to TANF Within 12 Months	202201	29.3	25.0	76	-4.3	30.2	-5.2	29.9	-4.9
11	Exits for Income, Earnings, or Customer Request	202210	52.5	51.2	82	-1.3	56.3	-5.1	50.9	0.3
11	Exits to Employment	20223	49.4	53.5	114	4.2	49.1	4.4	33.3	20.2

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

## KING SOUTH

### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
12 KING SOUTH	2,964	2,828	2,243	4.8	32.1	2,257	2,112	1,512	708	716	731
43 KING SOUTH	1,152	1,096	867	5.1	32.9	915	866	624	237	230	243
45 FEDERAL WAY	724	704	575	2.8	25.9	548	522	378	177	182	197
72 AUBURN	1,088	1,028	801	5.8	35.8	794	724	510	294	304	291

### Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyyymm or yyyyq	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State					
<u>Process Indicators</u>										
12 Diversion Cash Assistance (12 mos)	202201	80.9	80.0	5	-0.9	85.7	-5.7	100.0	-20.0	
12 All Family Federal Participation Rate	202212	7.7	8.3	5,667	0.7	8.9	-0.6	13.7	-5.4	
12 Two Parent Federal Participation Rate	202212	10.6	12.8	1,867	2.2	15.5	-2.7	24.7	-11.9	
12 Child Support Payments (no update since 08/2020)	202008	32.9	30.1	7,868	-2.8	23.5	6.6	24.2	5.9	
12 Child Support Orders (no update since 08/2020)	202008	71.1	65.5	9,070	-5.6	66.4	-0.9	67.1	-1.6	
<u>Outcome Indicators</u>										
12 Job Search Placement Employment	202112	64.5	63.2	76	-1.4	73.9	-10.8	80.8	-17.6	
12 Vocational and Postsecondary Employment	202112	65.4	66.7	39	1.3	65.5	1.2	66.7	0.0	
12 Community Jobs Employment	202112	64.9	78.6	14	13.7	66.7	11.9	64.3	14.3	
12 Median Job Search Placement Wages	202112	\$18.69	\$20.22	43	\$1.53	\$22.54	-\$2.32	\$21.92	-\$1.70	
12 Job Retention	20213	77.3	82.1	184	4.8	88.3	-6.3	78.9	3.2	
12 Earnings Progression	20212	53.7	58.5	183	4.8	51.4	7.1	55.5	3.0	
12 Return to TANF Within 12 Months	202201	29.3	30.5	485	1.2	26.6	3.9	25.9	4.6	
12 Exits for Income, Earnings, or Customer Request	202210	52.5	58.2	464	5.7	61.0	-2.8	66.8	-8.6	
12 Exits to Employment	20223	49.4	51.6	644	2.2	55.3	-3.8	49.3	2.2	

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### KITSAP

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
13 KITSAP	857	898	833	-4.6	2.9	557	594	539	299	304	294
18 BREMERTON	857	898	833	-4.6	2.9	557	594	539	299	304	294

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:				Previous 3 months:		Same period year ago:	
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
13	Diversion Cash Assistance (12 mos)	202201	80.9	100.0	2	19.1	N/A	N/A	N/A	N/A
13	All Family Federal Participation Rate	202212	7.7	8.4	1,459	0.8	6.8	1.6	8.6	-0.2
13	Two Parent Federal Participation Rate	202212	10.6	11.1	144	0.5	13.0	-1.9	8.1	3.0
13	Child Support Payments (no update since 08/2020)	202008	32.9	35.6	3,471	2.7	29.2	6.4	29.0	6.6
13	Child Support Orders (no update since 08/2020)	202008	71.1	74.4	3,879	3.3	75.5	-1.1	75.0	-0.6
<u>Outcome Indicators</u>										
13	Job Search Placement Employment	202112	64.5	80.0	20	15.5	60.0	20.0	33.3	46.7
13	Vocational and Postsecondary Employment	202112	65.4	72.7	22	7.3	42.9	29.9	62.5	10.2
13	Community Jobs Employment	202112	64.9	100.0	1	35.1	0.0	100.0	66.7	33.3
13	Median Job Search Placement Wages	202112	\$18.69	\$20.58	11	\$1.89	\$20.04	\$0.54	\$18.35	\$2.23
13	Job Retention	20213	77.3	81.4	43	4.1	62.5	18.9	80.0	1.4
13	Earnings Progression	20212	53.7	41.8	55	-11.9	58.7	-16.9	54.9	-13.1
13	Return to TANF Within 12 Months	202201	29.3	21.3	136	-8.0	21.6	-0.3	23.3	-1.9
13	Exits for Income, Earnings, or Customer Request	202210	52.5	48.9	137	-3.6	59.5	-10.6	57.0	-8.1
13	Exits to Employment	20223	49.4	52.4	164	3.1	43.2	9.2	43.6	8.8

#### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.



## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### KLICKITAT / SKAMANIA

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
14 KLICKITAT / SKAMANIA	193	180	156	7.2	23.7	130	121	103	63	59	52
20 WHITE SALMON	44	38	41	15.8	7.3	27	25	25	16	13	16
30 STEVENSON	50	45	38	11.1	31.6	37	32	27	13	13	11
62 GOLDENDALE	99	97	77	2.1	28.6	66	64	52	33	32	26

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:			Previous 3 months:		Same period year ago:		
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
14	Diversion Cash Assistance (12 mos)	202201	80.9	100.0	1	19.1	N/A	N/A	100.0	0.0
14	All Family Federal Participation Rate	202212	7.7	5.9	353	-1.7	6.3	-0.4	3.5	2.5
14	Two Parent Federal Participation Rate	202212	10.6	18.5	54	7.9	8.6	9.9	3.7	14.8
14	Child Support Payments (no update since 08/2020)	202008	32.9	26.5	618	-6.3	20.7	5.8	21.9	4.6
14	Child Support Orders (no update since 08/2020)	202008	71.1	59.7	699	-11.5	62.9	-3.2	65.3	-5.6
<u>Outcome Indicators</u>										
14	Job Search Placement Employment	202112	64.5	33.3	12	-31.2	16.7	16.7	42.9	-9.5
14	Vocational and Postsecondary Employment	202112	65.4	N/A	0	N/A	100.0	N/A	N/A	N/A
14	Community Jobs Employment	202112	64.9	N/A	0	N/A	N/A	N/A	N/A	N/A
14	Median Job Search Placement Wages	202112	\$18.69	\$16.01	3	-\$2.68	\$14.92	\$1.09	\$17.83	-\$1.82
14	Job Retention	20213	77.3	66.7	6	-10.6	66.7	0.0	100.0	-33.3
14	Earnings Progression	20212	53.7	33.3	3	-20.4	50.0	-16.7	100.0	-66.7
14	Return to TANF Within 12 Months	202201	29.3	28.6	21	-0.8	8.7	19.9	22.7	5.8
14	Exits for Income, Earnings, or Customer Request	202210	52.5	31.3	16	-21.2	42.9	-11.6	16.7	14.6
14	Exits to Employment	20223	49.4	35.5	31	-13.9	37.0	-1.6	21.2	14.3

#### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

## LEWIS COUNTY

### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
15 LEWIS COUNTY	536	559	527	-4.1	1.7	323	335	307	213	224	219
21 CHEHALIS	536	559	527	-4.1	1.7	323	335	307	213	224	219

### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:				Previous 3 months:		Same period year ago:	
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
15	Diversion Cash Assistance (12 mos)	202201	80.9	83.3	6	2.5	100.0	-16.7	100.0	-16.7
15	All Family Federal Participation Rate	202212	7.7	13.1	799	5.5	11.1	2.0	9.6	3.5
15	Two Parent Federal Participation Rate	202212	10.6	16.3	86	5.7	19.5	-3.2	19.3	-3.0
15	Child Support Payments (no update since 08/2020)	202008	32.9	40.6	2,350	7.7	32.3	8.3	29.4	11.2
15	Child Support Orders (no update since 08/2020)	202008	71.1	78.8	2,655	7.6	80.3	-1.5	80.0	-1.2
<u>Outcome Indicators</u>										
15	Job Search Placement Employment	202112	64.5	50.0	16	-14.5	66.7	-16.7	77.8	-27.8
15	Vocational and Postsecondary Employment	202112	65.4	50.0	2	-15.4	66.7	-16.7	87.5	-37.5
15	Community Jobs Employment	202112	64.9	20.0	5	-44.9	100.0	-80.0	75.0	-55.0
15	Median Job Search Placement Wages	202112	\$18.69	\$17.91	5	-\$0.78	\$15.34	\$2.57	\$19.40	-\$1.49
15	Job Retention	20213	77.3	89.3	28	12.0	70.6	18.7	70.6	18.7
15	Earnings Progression	20212	53.7	43.2	44	-10.5	51.3	-8.1	50.0	-6.8
15	Return to TANF Within 12 Months	202201	29.3	23.1	91	-6.3	37.5	-14.4	23.5	-0.5
15	Exits for Income, Earnings, or Customer Request	202210	52.5	54.7	86	2.2	54.2	0.4	53.3	1.3
15	Exits to Employment	20223	49.4	48.8	123	-0.6	46.3	2.5	50.5	-1.7

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### MASON

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
16 MASON	336	337	333	-0.3	0.9	181	185	183	155	152	151
23 SHELTON	336	337	333	-0.3	0.9	181	185	183	155	152	151

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:			Previous 3 months:		Same period year ago:		
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
16	Diversion Cash Assistance (12 mos)	202201	80.9	100.0	2	19.1	N/A	N/A	0.0	100.0
16	All Family Federal Participation Rate	202212	7.7	9.8	461	2.1	7.3	2.5	7.9	1.9
16	Two Parent Federal Participation Rate	202212	10.6	21.7	46	11.1	13.3	8.4	14.9	6.8
16	Child Support Payments (no update since 08/2020)	202008	32.9	37.4	1,383	4.5	28.9	8.5	28.0	9.3
16	Child Support Orders (no update since 08/2020)	202008	71.1	76.6	1,571	5.5	76.3	0.3	75.4	1.2
<u>Outcome Indicators</u>										
16	Job Search Placement Employment	202112	64.5	75.0	4	10.5	N/A	N/A	50.0	25.0
16	Vocational and Postsecondary Employment	202112	65.4	66.7	6	1.3	50.0	16.7	100.0	-33.3
16	Community Jobs Employment	202112	64.9	100.0	2	35.1	100.0	0.0	50.0	50.0
16	Median Job Search Placement Wages	202112	\$18.69	\$14.94	3	-\$3.76	N/A	N/A	N/A	N/A
16	Job Retention	20213	77.3	85.7	14	8.4	68.4	17.3	59.1	26.6
16	Earnings Progression	20212	53.7	63.6	22	9.9	60.0	3.6	67.7	-4.1
16	Return to TANF Within 12 Months	202201	29.3	17.1	35	-12.2	22.6	-5.5	30.3	-13.2
16	Exits for Income, Earnings, or Customer Request	202210	52.5	55.8	52	3.3	41.5	14.3	60.5	-4.7
16	Exits to Employment	20223	49.4	41.5	82	-7.9	39.7	1.7	36.7	4.7

#### Notes:

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## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### OKANOGAN

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
17 OKANOGAN	261	265	248	-1.5	5.2	133	139	132	128	126	117
24 OKANOGAN COUNTY	261	265	248	-1.5	5.2	133	139	132	128	126	117

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:				Previous 3 months:		Same period year ago:	
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
17	Diversion Cash Assistance (12 mos)	202201	80.9	100.0	1	19.1	N/A	N/A	N/A	N/A
17	All Family Federal Participation Rate	202212	7.7	8.9	327	1.2	8.3	0.6	6.3	2.6
17	Two Parent Federal Participation Rate	202212	10.6	17.6	34	7.1	22.2	-4.6	11.1	6.5
17	Child Support Payments (no update since 08/2020)	202008	32.9	30.2	967	-2.7	25.6	4.6	21.7	8.5
17	Child Support Orders (no update since 08/2020)	202008	71.1	68.1	1,107	-3.0	70.8	-2.6	66.9	1.2
<u>Outcome Indicators</u>										
17	Job Search Placement Employment	202112	64.5	81.8	11	17.3	75.0	6.8	N/A	N/A
17	Vocational and Postsecondary Employment	202112	65.4	N/A	0	N/A	100.0	N/A	N/A	N/A
17	Community Jobs Employment	202112	64.9	N/A	0	N/A	N/A	N/A	N/A	N/A
17	Median Job Search Placement Wages	202112	\$18.69	\$17.25	6	-\$1.45	\$15.11	\$2.14	N/A	N/A
17	Job Retention	20213	77.3	66.7	9	-10.6	75.0	-8.3	80.0	-13.3
17	Earnings Progression	20212	53.7	43.8	16	-10.0	25.0	18.8	60.0	-16.3
17	Return to TANF Within 12 Months	202201	29.3	25.0	40	-4.3	31.0	-6.0	25.0	0.0
17	Exits for Income, Earnings, or Customer Request	202210	52.5	56.1	41	3.6	51.9	4.2	45.5	10.6
17	Exits to Employment	20223	49.4	32.7	55	-16.6	54.3	-21.6	44.4	-11.7

#### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

## PIERCE

### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
18 PIERCE	4,703	4,723	4,138	-0.4	13.7	3,262	3,281	2,692	1,441	1,442	1,446
48 PIERCE SOUTH	1,329	1,328	1,192	0.1	11.5	892	899	756	437	430	436
51 PUYALLUP VALLEY	1,286	1,307	1,052	-1.6	22.2	903	919	648	384	388	404
67 PIERCE NORTHWEST	788	794	741	-0.8	6.3	578	571	524	210	223	217
131 LAKEWOOD	1,300	1,294	1,152	0.5	12.8	890	893	764	410	401	388

### Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Cohort		State Rate (%)	LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
Performance Indicators	yyyymm or yyyyq									
<u>Process Indicators</u>										
18	Diversion Cash Assistance (12 mos)	202201	80.9	77.3	22	-3.6	81.3	-4.0	85.7	-8.4
18	All Family Federal Participation Rate	202212	7.7	7.3	8,364	-0.4	7.9	-0.7	8.7	-1.4
18	Two Parent Federal Participation Rate	202212	10.6	9.5	1,264	-1.1	8.6	0.9	14.5	-5.0
18	Child Support Payments (no update since 08/2020)	202008	32.9	33.8	17,190	0.9	26.9	6.9	26.9	6.9
18	Child Support Orders (no update since 08/2020)	202008	71.1	72.3	19,789	1.1	72.9	-0.6	74.3	-2.0
<u>Outcome Indicators</u>										
18	Job Search Placement Employment	202112	64.5	72.5	265	7.9	77.3	-4.8	60.0	12.5
18	Vocational and Postsecondary Employment	202112	65.4	69.4	49	4.0	81.5	-12.1	43.5	25.9
18	Community Jobs Employment	202112	64.9	72.7	11	7.8	63.6	9.1	53.3	19.4
18	Median Job Search Placement Wages	202112	\$18.69	\$19.16	149	\$0.47	\$17.80	\$1.36	\$17.60	\$1.57
18	Job Retention	20213	77.3	74.5	251	-2.8	76.8	-2.3	71.0	3.5
18	Earnings Progression	20212	53.7	56.7	298	3.0	59.7	-3.0	56.2	0.5
18	Return to TANF Within 12 Months	202201	29.3	31.0	762	1.6	29.8	1.1	25.8	5.2
18	Exits for Income, Earnings, or Customer Request	202210	52.5	52.6	759	0.1	55.0	-2.4	50.8	1.8
18	Exits to Employment	20223	49.4	53.0	861	3.6	52.9	0.1	43.3	9.7

### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### SKAGIT / SAN JUAN / ISLAND

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
19 SKAGIT / SAN JUAN / ISLAND	640	642	592	-0.3	8.1	376	384	345	264	258	247
15 OAK HARBOR	115	119	118	-3.4	-2.5	61	66	68	54	53	50
29 MT VERNON	526	523	474	0.6	11.0	315	318	277	210	205	197

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:			Previous 3 months:		Same period year ago:		
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
19	Diversion Cash Assistance (12 mos)	202201	80.9	N/A	0	N/A	100.0	N/A	66.7	N/A
19	All Family Federal Participation Rate	202212	7.7	9.3	952	1.7	10.2	-0.8	8.8	0.6
19	Two Parent Federal Participation Rate	202212	10.6	7.9	140	-2.7	11.9	-4.0	12.6	-4.8
19	Child Support Payments (no update since 08/2020)	202008	32.9	31.3	2,510	-1.6	24.3	7.0	24.5	6.8
19	Child Support Orders (no update since 08/2020)	202008	71.1	69.3	2,806	-1.8	70.1	-0.8	68.0	1.3
<u>Outcome Indicators</u>										
19	Job Search Placement Employment	202112	64.5	65.2	23	0.7	0.0	65.2	33.3	31.9
19	Vocational and Postsecondary Employment	202112	65.4	83.3	6	17.9	100.0	-16.7	45.5	37.9
19	Community Jobs Employment	202112	64.9	50.0	2	-14.9	50.0	0.0	87.5	-37.5
19	Median Job Search Placement Wages	202112	\$18.69	\$21.37	13	\$2.68	N/A	N/A	\$20.10	\$1.27
19	Job Retention	20213	77.3	84.4	32	7.1	82.9	1.5	77.8	6.6
19	Earnings Progression	20212	53.7	51.3	39	-2.4	50.0	1.3	51.3	0.0
19	Return to TANF Within 12 Months	202201	29.3	27.4	117	-2.0	27.2	0.2	14.9	12.5
19	Exits for Income, Earnings, or Customer Request	202210	52.5	63.6	107	11.1	61.6	1.9	56.4	7.1
19	Exits to Employment	20223	49.4	51.3	154	1.9	48.4	2.9	42.0	9.3

#### Notes:

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## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### SNOHOMISH

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
20 SNOHOMISH	2,899	2,741	2,254	5.8	28.6	2,164	1,984	1,525	735	756	729
31 EVERETT	1,141	1,101	853	3.6	33.8	905	855	614	236	246	239
52 ALDERWOOD	789	696	535	13.4	47.5	629	532	393	160	164	142
65 SMOKEY POINT	739	709	654	4.2	13.0	478	443	392	261	266	262
68 SKYKOMISH VALLEY	231	235	212	-1.7	9.0	152	155	126	79	80	86

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:			Previous 3 months:		Same period year ago:		
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
20	Diversion Cash Assistance (12 mos)	202201	80.9	54.5	11	-26.3	50.0	4.5	100.0	-45.5
20	All Family Federal Participation Rate	202212	7.7	5.5	5,427	-2.2	6.4	-0.9	8.1	-2.6
20	Two Parent Federal Participation Rate	202212	10.6	5.9	1,376	-4.7	5.8	0.1	11.4	-5.5
20	Child Support Payments (no update since 08/2020)	202008	32.9	33.6	8,469	0.7	27.0	6.6	26.4	7.2
20	Child Support Orders (no update since 08/2020)	202008	71.1	71.9	9,530	0.8	72.2	-0.3	72.1	-0.1
<u>Outcome Indicators</u>										
20	Job Search Placement Employment	202112	64.5	76.1	71	11.5	69.6	6.5	50.0	26.1
20	Vocational and Postsecondary Employment	202112	65.4	66.7	33	1.3	66.7	0.0	63.2	3.5
20	Community Jobs Employment	202112	64.9	63.6	11	-1.3	57.1	6.5	72.7	-9.1
20	Median Job Search Placement Wages	202112	\$18.69	\$20.46	40	\$1.77	\$18.04	\$2.42	\$18.23	\$2.23
20	Job Retention	20213	77.3	78.5	144	1.2	80.3	-1.9	77.8	0.6
20	Earnings Progression	20212	53.7	58.7	143	5.0	65.3	-6.6	57.9	0.8
20	Return to TANF Within 12 Months	202201	29.3	29.7	384	0.3	28.8	0.9	22.3	7.4
20	Exits for Income, Earnings, or Customer Request	202210	52.5	49.9	387	-2.6	55.6	-5.7	55.3	-5.5
20	Exits to Employment	20223	49.4	44.5	510	-4.8	50.8	-6.3	39.1	5.4

#### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### SPOKANE / LINCOLN

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
21 SPOKANE / LINCOLN	3,255	3,220	2,807	1.1	16.0	2,324	2,276	1,893	931	944	914
58 SPOKANE TRENT	1,960	1,881	1,632	4.2	20.1	1,397	1,310	1,074	563	571	558
60 SPOKANE MAPLE	1,295	1,339	1,175	-3.3	10.2	927	965	819	368	373	356

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:				Previous 3 months:		Same period year ago:	
			State Rate (%)	LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change
<u>Process Indicators</u>										
21	Diversion Cash Assistance (12 mos)	202201	80.9	82.4	17	1.5	64.3	18.1	92.3	-10.0
21	All Family Federal Participation Rate	202212	7.7	6.9	6,023	-0.8	7.3	-0.4	7.3	-0.4
21	Two Parent Federal Participation Rate	202212	10.6	8.2	1,093	-2.4	9.0	-0.8	10.3	-2.1
21	Child Support Payments (no update since 08/2020)	202008	32.9	34.2	12,199	1.3	28.4	5.8	28.1	6.1
21	Child Support Orders (no update since 08/2020)	202008	71.1	75.4	13,694	4.3	75.3	0.1	75.2	0.2
<u>Outcome Indicators</u>										
21	Job Search Placement Employment	202112	64.5	60.8	79	-3.8	72.4	-11.7	69.6	-8.8
21	Vocational and Postsecondary Employment	202112	65.4	63.0	27	-2.4	80.0	-17.0	52.3	10.7
21	Community Jobs Employment	202112	64.9	72.7	22	7.8	62.5	10.2	55.9	16.8
21	Median Job Search Placement Wages	202112	\$18.69	\$17.23	42	-\$1.46	\$18.76	-\$1.53	\$15.99	\$1.24
21	Job Retention	20213	77.3	77.0	204	-0.3	75.5	1.5	71.9	5.0
21	Earnings Progression	20212	53.7	50.8	252	-2.9	51.0	-0.2	49.8	1.0
21	Return to TANF Within 12 Months	202201	29.3	31.1	572	1.8	26.7	4.4	25.1	6.0
21	Exits for Income, Earnings, or Customer Request	202210	52.5	54.5	488	2.0	55.2	-0.7	52.1	2.4
21	Exits to Employment	20223	49.4	51.9	636	2.5	49.1	2.8	43.6	8.2

#### Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.



## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### THURSTON

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
22 THURSTON	1,189	1,236	1,153	-3.8	3.1	753	782	714	436	454	439
34 OLYMPIA	1,189	1,236	1,153	-3.8	3.1	753	782	714	436	454	439

#### Performance Indicators

<u>Performance Indicators</u>			Most recent 3 months:				Previous 3 months:		Same period year ago:	
Cohort yyyyymm or yyyyq			State Rate	LPA Rate	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change
Performance Indicators			(%)	(%)						
<u>Process Indicators</u>										
22	Diversion Cash Assistance (12 mos)	202201	80.9	100.0	5	19.1	75.0	25.0	100.0	0.0
22	All Family Federal Participation Rate	202212	7.7	7.7	1,881	0.0	7.5	0.1	8.6	-0.9
22	Two Parent Federal Participation Rate	202212	10.6	14.1	184	3.5	11.7	2.4	18.9	-4.7
22	Child Support Payments (no update since 08/2020)	202008	32.9	36.2	4,308	3.3	29.8	6.4	30.2	6.0
22	Child Support Orders (no update since 08/2020)	202008	71.1	75.9	4,928	4.8	75.7	0.1	76.4	-0.5
<u>Outcome Indicators</u>										
22	Job Search Placement Employment	202112	64.5	64.3	42	-0.2	78.6	-14.3	50.0	14.3
22	Vocational and Postsecondary Employment	202112	65.4	55.6	9	-9.8	57.1	-1.6	78.6	-23.0
22	Community Jobs Employment	202112	64.9	100.0	5	35.1	75.0	25.0	50.0	50.0
22	Median Job Search Placement Wages	202112	\$18.69	\$19.36	22	\$0.67	\$26.82	-\$7.45	\$15.39	\$3.98
22	Job Retention	20213	77.3	74.6	71	-2.7	78.1	-3.5	75.0	-0.4
22	Earnings Progression	20212	53.7	64.2	81	10.5	62.5	1.7	61.5	2.7
22	Return to TANF Within 12 Months	202201	29.3	21.7	161	-7.6	23.9	-2.1	31.3	-9.6
22	Exits for Income, Earnings, or Customer Request	202210	52.5	52.9	189	0.4	63.3	-10.4	56.6	-3.7
22	Exits to Employment	20223	49.4	47.3	222	-2.1	52.1	-4.8	46.6	0.7

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# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

## TRI-COUNTIES

### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
23 TRI-COUNTIES	399	384	356	3.9	12.1	258	241	214	142	144	142
10 REPUBLIC	57	51	52	11.8	9.6	38	35	36	19	16	16
26 NEWPORT	99	98	86	1.0	15.1	64	65	50	35	33	36
33 COLVILLE	243	236	218	3.0	11.5	155	141	128	88	95	90

### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:				Previous 3 months:		Same period year ago:	
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
23	Diversion Cash Assistance (12 mos)	202201	80.9	100.0	4	19.1	N/A	N/A	N/A	N/A
23	All Family Federal Participation Rate	202212	7.7	3.2	657	-4.5	2.2	1.0	4.6	-1.5
23	Two Parent Federal Participation Rate	202212	10.6	3.2	125	-7.4	7.7	-4.5	9.3	-6.1
23	Child Support Payments (no update since 08/2020)	202008	32.9	32.7	1,484	-0.2	26.5	6.2	25.9	6.8
23	Child Support Orders (no update since 08/2020)	202008	71.1	75.9	1,667	4.8	76.4	-0.5	75.9	0.0
<u>Outcome Indicators</u>										
23	Job Search Placement Employment	202112	64.5	60.0	15	-4.5	50.0	10.0	0.0	60.0
23	Vocational and Postsecondary Employment	202112	65.4	100.0	1	34.6	N/A	N/A	100.0	0.0
23	Community Jobs Employment	202112	64.9	0.0	1	-64.9	N/A	N/A	N/A	N/A
23	Median Job Search Placement Wages	202112	\$18.69	\$17.06	8	-\$1.63	\$23.27	-\$6.21	N/A	N/A
23	Job Retention	20213	77.3	85.7	21	8.4	57.9	27.8	75.0	10.7
23	Earnings Progression	20212	53.7	42.3	26	-11.4	50.0	-7.7	62.5	-20.2
23	Return to TANF Within 12 Months	202201	29.3	23.5	81	-5.9	32.4	-8.9	18.4	5.0
23	Exits for Income, Earnings, or Customer Request	202210	52.5	45.9	37	-6.5	47.8	-1.9	52.2	-6.2
23	Exits to Employment	20223	49.4	35.2	54	-14.2	36.8	-1.7	38.6	-3.4

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## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### WALLA WALLA / COLUMBIA

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
24 WALLA WALLA / COLUMBIA	308	308	293	0.0	5.1	206	207	191	102	101	102
36 WALLA WALLA	308	308	293	0.0	5.1	206	207	191	102	101	102

#### Performance Indicators

<u>Performance Indicators</u>			Most recent 3 months:				Previous 3 months:		Same period year ago:	
Cohort yyyyymm or yyyyq			State Rate	LPA Rate	Denom.	Above / Below State	Rate	Change	Rate	Change
Performance Indicators			(%)	(%)	(3 mo. sum)		(%)		(%)	
<u>Process Indicators</u>										
24	Diversion Cash Assistance (12 mos)	202201	80.9	N/A	0	N/A	N/A	N/A	N/A	N/A
24	All Family Federal Participation Rate	202212	7.7	5.9	523	-1.8	4.3	1.6	8.7	-2.8
24	Two Parent Federal Participation Rate	202212	10.6	6.6	61	-4.0	0.0	6.6	20.0	-13.4
24	Child Support Payments (no update since 08/2020)	202008	32.9	31.5	1,234	-1.4	25.5	6.0	26.1	5.5
24	Child Support Orders (no update since 08/2020)	202008	71.1	66.1	1,385	-5.1	66.2	-0.2	69.0	-2.9
<u>Outcome Indicators</u>										
24	Job Search Placement Employment	202112	64.5	50.0	6	-14.5	100.0	-50.0	20.0	30.0
24	Vocational and Postsecondary Employment	202112	65.4	60.0	5	-5.4	100.0	-40.0	50.0	10.0
24	Community Jobs Employment	202112	64.9	66.7	3	1.8	0.0	66.7	N/A	N/A
24	Median Job Search Placement Wages	202112	\$18.69	\$17.44	3	-\$1.25	\$19.01	-\$1.57	\$18.61	-\$1.17
24	Job Retention	20213	77.3	71.4	14	-5.9	68.0	3.4	73.3	-1.9
24	Earnings Progression	20212	53.7	50.0	28	-3.7	27.3	22.7	33.3	16.7
24	Return to TANF Within 12 Months	202201	29.3	35.7	56	6.4	34.9	0.8	20.5	15.3
24	Exits for Income, Earnings, or Customer Request	202210	52.5	47.6	42	-4.9	59.4	-11.8	64.3	-16.7
24	Exits to Employment	20223	49.4	48.9	47	-0.4	39.6	9.4	41.7	7.3

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# WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

## WHATCOM

### Caseload

Average caseload for 3 months ending 01/2023

Average caseload for 3 months ending 01/2023		Total Cases			Change:		All Family Cases			Child-Only Cases		
LPA	CSO	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
25	WHATCOM	765	775	718	-1.3	6.5	547	552	493	217	223	225
37	BELLINGHAM	765	775	718	-1.3	6.5	547	552	493	217	223	225

### Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
	Cohort yyyyymm or yyyyq	State Rate (%)	LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
25	Diversion Cash Assistance (12 mos)	202201	80.9	100.0	2	19.1	N/A	N/A	100.0	0.0
25	All Family Federal Participation Rate	202212	7.7	7.4	1,397	-0.2	6.8	0.6	4.9	2.6
25	Two Parent Federal Participation Rate	202212	10.6	7.2	209	-3.4	10.2	-3.1	4.1	3.0
25	Child Support Payments (no update since 08/2020)	202008	32.9	34.7	2,435	1.8	28.5	6.2	29.2	5.5
25	Child Support Orders (no update since 08/2020)	202008	71.1	73.5	2,665	2.4	75.2	-1.7	73.4	0.1
<u>Outcome Indicators</u>										
25	Job Search Placement Employment	202112	64.5	48.7	39	-15.8	62.5	-13.8	66.7	-17.9
25	Vocational and Postsecondary Employment	202112	65.4	44.4	9	-20.9	33.3	11.1	60.0	-15.6
25	Community Jobs Employment	202112	64.9	100.0	1	35.1	100.0	0.0	0.0	100.0
25	Median Job Search Placement Wages	202112	\$18.69	\$18.49	12	-\$0.20	\$17.85	\$0.64	\$14.39	\$4.10
25	Job Retention	20213	77.3	83.3	42	6.0	78.8	4.5	81.3	2.1
25	Earnings Progression	20212	53.7	48.8	43	-4.9	51.1	-2.2	58.6	-9.8
25	Return to TANF Within 12 Months	202201	29.3	27.4	117	-2.0	29.0	-1.7	24.7	2.6
25	Exits for Income, Earnings, or Customer Request	202210	52.5	51.8	110	-0.7	50.6	1.2	39.0	12.8
25	Exits to Employment	20223	49.4	43.0	142	-6.4	45.4	-2.4	44.0	-1.0

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## WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 3/1/2023

### YAKIMA / KITTITAS

#### Caseload

Average caseload for 3 months ending 01/2023

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
26 YAKIMA / KITTITAS	2,341	2,219	2,132	5.5	9.8	1,282	1,216	1,128	1,058	1,003	1,004
19 ELLENSBURG	158	153	131	3.3	20.6	118	112	89	40	42	42
39 YAKIMA	1,255	1,225	1,181	2.4	6.3	710	682	652	545	543	529
54 SUNNYSIDE-GRANDVIEW	424	382	374	11.0	13.4	256	236	205	168	146	169
75 TOPPENISH-WAPATO	504	459	445	9.8	13.3	198	186	182	306	273	263

#### Performance Indicators

<u>Performance Indicators</u>		Cohort yyyyymm or yyyyq	Most recent 3 months:			Previous 3 months:		Same period year ago:		
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
26	Diversion Cash Assistance (12 mos)	202201	80.9	91.7	12	10.8	75.0	16.7	100.0	-8.3
26	All Family Federal Participation Rate	202212	7.7	9.1	3,139	1.5	10.2	-1.1	8.9	0.3
26	Two Parent Federal Participation Rate	202212	10.6	14.0	285	3.4	13.1	0.9	9.9	4.1
26	Child Support Payments (no update since 08/2020)	202008	32.9	32.2	9,314	-0.7	27.5	4.8	25.7	6.5
26	Child Support Orders (no update since 08/2020)	202008	71.1	69.1	10,902	-2.0	70.0	-0.9	69.5	-0.3
<u>Outcome Indicators</u>										
26	Job Search Placement Employment	202112	64.5	62.1	116	-2.4	59.3	2.8	56.7	5.4
26	Vocational and Postsecondary Employment	202112	65.4	73.7	19	8.3	70.0	3.7	66.7	7.0
26	Community Jobs Employment	202112	64.9	62.5	24	-2.4	83.3	-20.8	57.1	5.4
26	Median Job Search Placement Wages	202112	\$18.69	\$17.54	59	-\$1.15	\$16.07	\$1.47	\$16.27	\$1.28
26	Job Retention	20213	77.3	78.6	112	1.3	73.7	4.9	61.4	17.2
26	Earnings Progression	20212	53.7	50.3	149	-3.4	50.6	-0.3	55.4	-5.1
26	Return to TANF Within 12 Months	202201	29.3	32.4	336	3.1	28.0	4.4	25.8	6.6
26	Exits for Income, Earnings, or Customer Request	202210	52.5	54.4	285	1.9	59.6	-5.2	53.5	0.9
26	Exits to Employment	20223	49.4	57.3	393	7.9	57.6	-0.3	49.2	8.0

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