

WorkFirst Performance Indicators for Local Planning Areas

Agency partners in Washington's WorkFirst program work together at the local level to administer and deliver TANF cash assistance and employment services within areas designated as **Local Planning Areas (LPAs)**. Within each LPA, agency partners can communicate, collaborate, and share resources to provide services that respond to local needs.

This report summarizes LPA-level WorkFirst performance indicators for the Government Management, Accountability, and Performance (GMAP) initiative. A report is available for each of the state's 26 LPAs. Each report includes caseload and performance data pertaining to the most recent 3-months, the prior three months, and the same 3-month period one year ago. Table specific notes are shown below each table, and each LPA table is set print in landscape format.

Hints to effectively use this report:

- Each LPA is on a separate worksheet tab. Use the LPA Directory to jump to an LPA of interest.
- An LPA map is located at the bottom of the LPA Directory.
- Click on the link at the top of each LPA page to return to the LPA Directory.

Other online resources:

[WorkFirst Website](#) - *WorkFirst Program Information and Data*

[Performance Measures - Posting of most recent performance measures](#)

For definitions of measures, please contact carl.wolfhagen@ofm.wa.gov

Local Planning Area Directory

Caseload

Average caseload for 3 months ending 03/2022

Go To LPA	LPA		Number of	DSHS			
Page	No	Local Planning Area	CSOs	Region	Total	All Family	Child Only
State		Washington State	54		29,392	19,027	10,365
LPA 1	1	Asotin / Garfield / Whitman	2	1	276	173	103
LPA 2	2	Benton / Franklin	2	1	1,425	819	606
LPA 3	3	Chelan / Douglas	1	1	367	212	155
LPA 4	4	Clallam / Jefferson	3	3	400	213	187
LPA 5	5	Clark	1	3	1,823	1,238	585
LPA 6	6	Cowlitz / Wahkiakum	1	3	883	595	288
LPA 7	7	Grant / Adams	1	1	671	320	351
LPA 8	8	Grays Harbor / Pacific	3	3	610	341	269
LPA 9	9	King Central	5	2	2,392	1,742	650
LPA 10	10	King Eastside	1	2	747	570	176
LPA 11	11	King North	1	2	569	454	115
LPA 12	12	King South	3	2	2,341	1,602	739
LPA 13	13	Kitsap	1	3	856	553	303
LPA 14	14	Klickitat / Skamania	3	1 & 3	161	110	52
LPA 15	15	Lewis County	1	3	531	309	222
LPA 16	16	Mason	1	3	342	193	149
LPA 17	17	Okanogan	1	1	256	137	119
LPA 18	18	Pierce	4	3	4,204	2,769	1,435
LPA 19	19	Skagit / San Juan / Island	3	2	609	353	256
LPA 20	20	Snohomish	4	2	2,322	1,595	727
LPA 21	21	Spokane / Lincoln	2	1	2,871	1,942	929
LPA 22	22	Thurston	1	3	1,187	735	451
LPA 23	23	Tri-Counties (Colville)	3	1	342	199	142
LPA 24	24	Walla Walla / Columbia	1	1	292	192	100
LPA 25	25	Whatcom	1	2	733	508	225
LPA 26	26	Yakima / Kittitas	4	1	2,182	1,153	1,029

WorkFirst Local Planning Areas (LPAs)



WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

WA STATE

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
0 WA STATE	29,392	28,303	29,976	3.8	-1.9	19,027	18,081	18,462	10,365	10,222	11,514

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
	Cohort yyyyymm or yyyyq	State Rate (%)	LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
0	Diversion Cash Assistance (12 mos)	202103	92.6	92.6	54	0.0	86.2	6.4	82.2	10.4
0	All Family Federal Participation Rate	202202	7.8	7.8	48,724	0.0	8.3	-0.4	6.2	1.6
0	Two Parent Federal Participation Rate	202202	12.1	12.1	5,573	0.0	14.5	-2.4	9.0	3.0
0	Child Support Payments (no update since 08/2020)	202008	32.9	32.9	113,564	0.0	26.8	6.1	26.8	6.1
0	Child Support Orders (no update since 08/2020)	202008	71.1	71.1	129,021	0.0	71.8	-0.7	72.2	-1.1
<u>Outcome Indicators</u>										
0	Job Search Placement Employment	202012	59.1	59.1	325	0.0	57.6	1.5	65.9	-6.8
0	Vocational and Postsecondary Employment	202012	54.9	54.9	346	0.0	49.1	5.8	58.5	-3.6
0	Community Jobs Employment	202012	57.5	57.5	186	0.0	60.3	-2.8	60.9	-3.4
0	Median Job Search Placement Wages	202012	\$17.42	\$17.42	149	\$0.00	\$16.68	\$0.74	\$16.27	\$1.15
0	Job Retention	20203	73.0	73.0	2,100	0.0	76.4	-3.3	65.0	8.1
0	Earnings Progression	20202	54.5	54.5	2,237	0.0	48.7	5.8	37.6	16.9
0	Return to TANF Within 12 Months	202103	27.1	27.1	5,579	0.0	26.0	1.0	30.8	-3.8
0	Exits for Income, Earnings, or Customer Request	202112	55.9	55.9	4,245	0.0	54.0	1.8	64.2	-8.3
0	Exits to Employment	20213	43.5	43.5	5,618	0.0	38.9	4.6	37.6	5.9

Notes:

Rates and figures colored blue (or gray) should be interpreted with caution because they were derived from low denominators (<50) and may not be stable over time.

N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

ASOTIN / GARFIELD / WHITMAN

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
1 ASOTIN / GARFIELD / WHITMAN	276	298	308	-7.4	-10.4	173	188	206	103	110	102
2 CLARKSTON	276	298	308	-7.4	-10.4	173	188	206	103	110	102

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyy/mm or yyyy/q	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State	(%)		(%)		
<u>Process Indicators</u>										
1	Diversion Cash Assistance (12 mos)	202103	92.6	N/A	0	N/A	100.0	N/A	N/A	N/A
1	All Family Federal Participation Rate	202202	7.8	7.7	443	-0.2	4.9	2.8	4.2	3.4
1	Two Parent Federal Participation Rate	202202	12.1	15.1	53	3.0	9.2	5.9	2.5	12.6
1	Child Support Payments (no update since 08/2020)	202008	32.9	33.7	1,189	0.8	28.2	5.5	27.4	6.3
1	Child Support Orders (no update since 08/2020)	202008	71.1	74.7	1,294	3.5	74.8	-0.2	72.8	1.8
<u>Outcome Indicators</u>										
1	Job Search Placement Employment	202012	59.1	0.0	1	-59.1	40.0	-40.0	38.5	-38.5
1	Vocational and Postsecondary Employment	202012	54.9	0.0	2	-54.9	0.0	0.0	50.0	-50.0
1	Community Jobs Employment	202012	57.5	N/A	0	N/A	N/A	N/A	0.0	N/A
1	Median Job Search Placement Wages	202012	\$17.42	N/A	0	N/A	\$16.21	N/A	\$14.91	N/A
1	Job Retention	20203	73.0	100.0	11	27.0	42.9	57.1	50.0	50.0
1	Earnings Progression	20202	54.5	33.3	9	-21.2	50.0	-16.7	20.0	13.3
1	Return to TANF Within 12 Months	202103	27.1	10.2	49	-16.9	22.4	-12.2	11.6	-1.4
1	Exits for Income, Earnings, or Customer Request	202112	55.9	51.0	51	-4.9	35.7	15.3	62.2	-11.2
1	Exits to Employment	20213	43.5	29.7	64	-13.8	31.3	-1.6	26.9	2.8

Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

BENTON / FRANKLIN

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
2 BENTON / FRANKLIN	1,425	1,302	1,425	9.4	0.0	819	739	807	606	563	618
3 KENNEWICK	1,425	1,302	1,425	9.4	0.0	819	739	807	606	563	618

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyyymm or yyyyq	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State					(%)
<u>Process Indicators</u>										
2	Diversion Cash Assistance (12 mos)	202103	92.6	100.0	1	7.4	88.9	11.1	87.5	12.5
2	All Family Federal Participation Rate	202202	7.8	8.5	2,115	0.6	8.6	-0.2	5.4	3.1
2	Two Parent Federal Participation Rate	202202	12.1	14.4	236	2.3	22.2	-7.8	5.8	8.6
2	Child Support Payments (no update since 08/2020)	202008	32.9	31.8	5,128	-1.1	26.5	5.3	27.6	4.2
2	Child Support Orders (no update since 08/2020)	202008	71.1	68.0	5,854	-3.2	68.4	-0.5	69.3	-1.3
<u>Outcome Indicators</u>										
2	Job Search Placement Employment	202012	59.1	44.4	9	-14.6	70.0	-25.6	78.0	-33.6
2	Vocational and Postsecondary Employment	202012	54.9	50.0	4	-4.9	66.7	-16.7	63.6	-13.6
2	Community Jobs Employment	202012	57.5	40.0	5	-17.5	66.7	-26.7	28.6	11.4
2	Median Job Search Placement Wages	202012	\$17.42	\$20.28	4	\$2.86	\$14.12	\$6.16	\$14.67	\$5.61
2	Job Retention	20203	73.0	73.9	92	0.9	76.7	-2.8	56.2	17.7
2	Earnings Progression	20202	54.5	55.8	95	1.3	47.4	8.4	35.7	20.1
2	Return to TANF Within 12 Months	202103	27.1	24.0	262	-3.0	23.8	0.2	24.3	-0.3
2	Exits for Income, Earnings, or Customer Request	202112	55.9	65.3	196	9.4	57.6	7.7	63.0	2.3
2	Exits to Employment	20213	43.5	49.4	259	5.9	46.6	2.8	45.6	3.8

Notes:

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

CHELAN / DOUGLAS

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
3 CHELAN / DOUGLAS	367	353	389	4.0	-5.7	212	208	223	155	145	166
4 WENATCHEE	367	353	389	4.0	-5.7	212	208	223	155	145	166

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
	Cohort	State Rate	LPA Rate	Denom.	Above /	Rate		Rate		
Performance Indicators	yyyyymm or yyyyq	(%)	(%)	(3 mo. sum)	Below State	(%)	Change	(%)	Change	
<u>Process Indicators</u>										
3	Diversion Cash Assistance (12 mos)	202103	92.6	100.0	1	7.4	N/A	N/A	100.0	0.0
3	All Family Federal Participation Rate	202202	7.8	5.1	551	-2.7	8.6	-3.5	7.9	-2.8
3	Two Parent Federal Participation Rate	202202	12.1	8.2	61	-3.9	19.6	-11.4	1.9	6.3
3	Child Support Payments (no update since 08/2020)	202008	32.9	37.5	1,573	4.6	30.4	7.1	30.7	6.8
3	Child Support Orders (no update since 08/2020)	202008	71.1	76.6	1,774	5.5	74.8	1.8	76.2	0.4
<u>Outcome Indicators</u>										
3	Job Search Placement Employment	202012	59.1	N/A	0	N/A	100.0	N/A	69.2	N/A
3	Vocational and Postsecondary Employment	202012	54.9	N/A	0	N/A	100.0	N/A	50.0	N/A
3	Community Jobs Employment	202012	57.5	100.0	2	42.5	50.0	50.0	100.0	0.0
3	Median Job Search Placement Wages	202012	\$17.42	N/A	0	N/A	N/A	N/A	\$15.79	N/A
3	Job Retention	20203	73.0	80.0	25	7.0	68.8	11.3	68.8	11.3
3	Earnings Progression	20202	54.5	46.2	39	-8.3	31.6	14.6	34.1	12.0
3	Return to TANF Within 12 Months	202103	27.1	24.7	81	-2.4	23.3	1.4	35.6	-10.9
3	Exits for Income, Earnings, or Customer Request	202112	55.9	65.5	58	9.6	49.0	16.5	70.2	-4.7
3	Exits to Employment	20213	43.5	51.2	86	7.7	45.5	5.7	46.0	5.2

Notes:

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

CLALLAM / JEFFERSON

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
4 CLALLAM / JEFFERSON	400	376	441	6.4	-9.3	213	191	228	187	185	212
5 PORT ANGELES	196	188	220	4.3	-10.9	103	95	116	93	93	103
16 PORT TOWNSEND	93	90	108	3.3	-13.9	58	56	63	35	34	44
64 FORKS BRANCH	112	99	113	13.1	-0.9	53	40	49	59	58	65

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyymm or yyyyq	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State					(%)
<u>Process Indicators</u>										
4	Diversion Cash Assistance (12 mos)	202103	92.6	N/A	0	N/A	N/A	N/A	100.0	N/A
4	All Family Federal Participation Rate	202202	7.8	8.6	549	0.7	6.5	2.1	5.4	3.2
4	Two Parent Federal Participation Rate	202202	12.1	15.4	65	3.3	9.4	6.0	3.4	12.0
4	Child Support Payments (no update since 08/2020)	202008	32.9	32.8	1,704	-0.1	24.8	8.0	24.1	8.7
4	Child Support Orders (no update since 08/2020)	202008	71.1	75.7	1,985	4.6	77.0	-1.3	76.4	-0.7
<u>Outcome Indicators</u>										
4	Job Search Placement Employment	202012	59.1	100.0	1	40.9	100.0	0.0	87.5	12.5
4	Vocational and Postsecondary Employment	202012	54.9	50.0	6	-4.9	33.3	16.7	54.5	-4.5
4	Community Jobs Employment	202012	57.5	N/A	0	N/A	0.0	N/A	50.0	N/A
4	Median Job Search Placement Wages	202012	\$17.42	\$13.84	1	-\$3.58	\$16.18	-\$2.33	\$17.37	-\$3.52
4	Job Retention	20203	73.0	80.0	20	7.0	88.2	-8.2	45.5	34.5
4	Earnings Progression	20202	54.5	52.2	23	-2.3	46.7	5.5	28.0	24.2
4	Return to TANF Within 12 Months	202103	27.1	18.5	81	-8.5	33.8	-15.2	27.6	-9.1
4	Exits for Income, Earnings, or Customer Request	202112	55.9	62.2	45	6.3	40.0	22.2	64.9	-2.7
4	Exits to Employment	20213	43.5	43.5	85	0.0	33.7	9.9	40.0	3.5

Notes:

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

CLARK

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
5 CLARK	1,823	1,743	1,819	4.6	0.2	1,238	1,169	1,186	585	573	633
53 COLUMBIA RIVER	1,823	1,743	1,819	4.6	0.2	1,238	1,169	1,186	585	573	633

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyyymm or yyyyq	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State	(%)		(%)		
<u>Process Indicators</u>										
5	Diversion Cash Assistance (12 mos)	202103	92.6	100.0	3	7.4	91.7	8.3	88.6	11.4
5	All Family Federal Participation Rate	202202	7.8	9.0	3,169	1.2	8.8	0.2	7.0	2.1
5	Two Parent Federal Participation Rate	202202	12.1	11.5	400	-0.6	13.2	-1.7	14.2	-2.7
5	Child Support Payments (no update since 08/2020)	202008	32.9	29.3	7,332	-3.6	24.4	4.8	26.4	2.9
5	Child Support Orders (no update since 08/2020)	202008	71.1	67.3	8,174	-3.8	67.9	-0.5	69.1	-1.7
<u>Outcome Indicators</u>										
5	Job Search Placement Employment	202012	59.1	66.7	24	7.6	43.9	22.8	55.3	11.4
5	Vocational and Postsecondary Employment	202012	54.9	54.5	11	-0.4	22.2	32.3	65.6	-11.1
5	Community Jobs Employment	202012	57.5	66.7	3	9.1	28.6	38.1	46.7	20.0
5	Median Job Search Placement Wages	202012	\$17.42	\$16.31	13	-\$1.11	\$16.41	-\$0.09	\$16.05	\$0.27
5	Job Retention	20203	73.0	69.7	122	-3.4	69.7	0.0	68.0	1.6
5	Earnings Progression	20202	54.5	42.7	110	-11.8	43.3	-0.6	34.3	8.5
5	Return to TANF Within 12 Months	202103	27.1	23.2	409	-3.8	19.3	3.9	25.7	-2.5
5	Exits for Income, Earnings, or Customer Request	202112	55.9	56.4	296	0.5	56.5	-0.1	60.6	-4.2
5	Exits to Employment	20213	43.5	37.6	364	-5.9	32.1	5.5	26.1	11.6

Notes:

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

COWLITZ / WAHAKIUM

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
6 COWLITZ / WAHAKIUM	883	861	967	2.6	-8.7	595	571	632	288	290	335
8 KELSO	883	861	967	2.6	-8.7	595	571	632	288	290	335

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyyymm or yyyyq	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State	(%)		(%)		
<u>Process Indicators</u>										
6	Diversion Cash Assistance (12 mos)	202103	92.6	100.0	1	7.4	80.0	20.0	87.5	12.5
6	All Family Federal Participation Rate	202202	7.8	8.7	1,498	0.9	10.6	-1.9	7.7	1.0
6	Two Parent Federal Participation Rate	202202	12.1	7.2	152	-4.8	18.4	-11.1	8.5	-1.3
6	Child Support Payments (no update since 08/2020)	202008	32.9	34.1	3,829	1.2	27.9	6.2	29.3	4.8
6	Child Support Orders (no update since 08/2020)	202008	71.1	77.9	4,312	6.8	77.3	0.6	74.3	3.6
<u>Outcome Indicators</u>										
6	Job Search Placement Employment	202012	59.1	46.7	15	-12.4	66.7	-20.0	59.3	-12.6
6	Vocational and Postsecondary Employment	202012	54.9	60.0	5	5.1	44.4	15.6	62.9	-2.9
6	Community Jobs Employment	202012	57.5	33.3	12	-24.2	70.0	-36.7	57.7	-24.4
6	Median Job Search Placement Wages	202012	\$17.42	\$14.60	6	-\$2.83	\$13.89	\$0.70	\$17.02	-\$2.42
6	Job Retention	20203	73.0	77.5	40	4.5	78.8	-1.3	68.3	9.2
6	Earnings Progression	20202	54.5	53.5	71	-1.0	46.4	7.1	43.0	10.5
6	Return to TANF Within 12 Months	202103	27.1	33.5	182	6.5	27.3	6.2	36.2	-2.7
6	Exits for Income, Earnings, or Customer Request	202112	55.9	56.9	123	1.0	59.0	-2.1	57.5	-0.6
6	Exits to Employment	20213	43.5	46.6	189	3.1	38.1	8.5	40.4	6.1

Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

GRANT / ADAMS

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
7 GRANT / ADAMS	671	634	735	5.8	-8.7	320	316	350	351	318	385
13 MOSES LAKE	671	634	735	5.8	-8.7	320	316	350	351	318	385

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyyymm or yyyyq	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State					(%)
<u>Process Indicators</u>										
7	Diversion Cash Assistance (12 mos)	202103	92.6	100.0	1	7.4	100.0	0.0	100.0	0.0
7	All Family Federal Participation Rate	202202	7.8	7.3	756	-0.6	9.6	-2.3	6.1	1.2
7	Two Parent Federal Participation Rate	202202	12.1	8.2	85	-3.8	15.6	-7.3	4.8	3.4
7	Child Support Payments (no update since 08/2020)	202008	32.9	32.8	2,699	-0.1	26.7	6.1	26.8	6.0
7	Child Support Orders (no update since 08/2020)	202008	71.1	71.7	3,106	0.6	72.4	-0.7	74.6	-2.9
<u>Outcome Indicators</u>										
7	Job Search Placement Employment	202012	59.1	25.0	4	-34.1	55.6	-30.6	61.3	-36.3
7	Vocational and Postsecondary Employment	202012	54.9	50.0	4	-4.9	N/A	N/A	40.0	10.0
7	Community Jobs Employment	202012	57.5	0.0	1	-57.5	60.0	-60.0	80.0	-80.0
7	Median Job Search Placement Wages	202012	\$17.42	\$13.79	1	-\$3.63	\$14.41	-\$0.61	\$15.57	-\$1.78
7	Job Retention	20203	73.0	67.5	40	-5.5	70.8	-3.3	67.4	0.1
7	Earnings Progression	20202	54.5	55.3	38	0.8	38.3	17.0	36.5	18.8
7	Return to TANF Within 12 Months	202103	27.1	23.9	113	-3.2	23.9	-0.1	32.2	-8.3
7	Exits for Income, Earnings, or Customer Request	202112	55.9	67.7	96	11.8	61.3	6.4	66.7	1.0
7	Exits to Employment	20213	43.5	48.2	112	4.7	46.4	1.8	53.7	-5.4

Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

GRAYS HARBOR / PACIFIC

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
8 GRAYS HARBOR / PACIFIC	610	607	649	0.5	-6.0	341	333	328	269	274	321
14 ABERDEEN	487	475	515	2.5	-5.4	274	255	255	213	220	261
25 SOUTH BEND	62	68	67	-8.8	-7.5	34	41	36	29	27	30
71 LONG BEACH	61	64	67	-4.7	-9.0	34	37	37	27	26	30

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
	Cohort	State Rate	LPA Rate	Denom.	Above /	Rate		Rate		
Performance Indicators	yyyymm or yyyyq	(%)	(%)	(3 mo. sum)	Below State	(%)	Change	(%)	Change	
<u>Process Indicators</u>										
8	Diversion Cash Assistance (12 mos)	202103	92.6	N/A	0	N/A	100.0	N/A	100.0	N/A
8	All Family Federal Participation Rate	202202	7.8	7.7	861	-0.2	8.0	-0.4	6.6	1.1
8	Two Parent Federal Participation Rate	202202	12.1	12.6	119	0.5	13.1	-0.5	3.5	9.1
8	Child Support Payments (no update since 08/2020)	202008	32.9	34.7	2,886	1.8	27.2	7.5	27.1	7.6
8	Child Support Orders (no update since 08/2020)	202008	71.1	76.5	3,218	5.4	78.8	-2.2	78.9	-2.4
<u>Outcome Indicators</u>										
8	Job Search Placement Employment	202012	59.1	75.0	8	15.9	55.6	19.4	56.3	18.8
8	Vocational and Postsecondary Employment	202012	54.9	37.5	8	-17.4	50.0	-12.5	55.6	-18.1
8	Community Jobs Employment	202012	57.5	0.0	1	-57.5	80.0	-80.0	90.0	-90.0
8	Median Job Search Placement Wages	202012	\$17.42	\$13.81	4	-\$3.61	\$18.05	-\$4.24	\$14.54	-\$0.73
8	Job Retention	20203	73.0	65.9	44	-7.1	68.2	-2.3	55.8	10.1
8	Earnings Progression	20202	54.5	50.0	30	-4.5	50.0	0.0	36.6	13.4
8	Return to TANF Within 12 Months	202103	27.1	22.2	108	-4.8	25.0	-2.8	28.4	-6.2
8	Exits for Income, Earnings, or Customer Request	202112	55.9	47.1	70	-8.7	50.0	-2.9	62.0	-14.8
8	Exits to Employment	20213	43.5	44.1	102	0.6	39.0	5.1	36.7	7.5

Notes:

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

KING CENTRAL

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
9 KING CENTRAL	2,392	2,271	2,378	5.3	0.6	1,742	1,605	1,546	650	666	832
41 RAINIER	493	470	516	4.9	-4.5	354	327	338	139	143	178
44 WHITE CENTER	815	776	823	5.0	-1.0	562	529	488	253	246	334
46 CAPITOL HILL	239	246	269	-2.8	-11.2	183	187	199	56	58	70
47 BELLTOWN	217	200	171	8.5	26.9	181	163	136	36	37	35
80 RENTON	627	579	600	8.3	4.5	462	398	385	166	181	215

Performance Indicators

<u>Performance Indicators</u>		Cohort yyyymm or yyyyq	Most recent 3 months:				Previous 3 months:		Same period year ago:	
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
9	Diversion Cash Assistance (12 mos)	202103	92.6	100.0	7	7.4	83.3	16.7	64.3	35.7
9	All Family Federal Participation Rate	202202	7.8	10.0	4,405	2.2	9.9	0.1	9.5	0.5
9	Two Parent Federal Participation Rate	202202	12.1	18.8	451	6.8	21.2	-2.4	19.4	-0.5
9	Child Support Payments (no update since 08/2020)	202008	32.9	28.7	7,997	-4.2	23.3	5.3	23.9	4.8
9	Child Support Orders (no update since 08/2020)	202008	71.1	63.2	9,120	-7.9	64.6	-1.3	66.1	-2.9
<u>Outcome Indicators</u>										
9	Job Search Placement Employment	202012	59.1	53.3	30	-5.7	61.3	-8.0	60.2	-6.9
9	Vocational and Postsecondary Employment	202012	54.9	66.7	39	11.8	43.8	22.9	62.7	4.0
9	Community Jobs Employment	202012	57.5	54.1	37	-3.5	60.0	-5.9	52.0	2.1
9	Median Job Search Placement Wages	202012	\$17.42	\$17.48	15	\$0.06	\$18.38	-\$0.90	\$17.26	\$0.22
9	Job Retention	20203	73.0	75.1	213	2.1	89.1	-14.0	67.0	8.1
9	Earnings Progression	20202	54.5	57.9	195	3.5	50.0	7.9	33.9	24.0
9	Return to TANF Within 12 Months	202103	27.1	30.8	471	3.7	38.0	-7.2	37.2	-6.4
9	Exits for Income, Earnings, or Customer Request	202112	55.9	52.0	346	-3.9	54.3	-2.3	67.5	-15.5
9	Exits to Employment	20213	43.5	41.5	463	-2.0	39.6	1.9	33.2	8.3

Notes:

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

KING EASTSIDE

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
10 KING EASTSIDE	747	701	648	6.6	15.3	570	528	460	176	173	189
40 KING EASTSIDE	747	701	648	6.6	15.3	570	528	460	176	173	189

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyyymm or yyyyq	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State					(%)
<u>Process Indicators</u>										
10	Diversion Cash Assistance (12 mos)	202103	92.6	100.0	1	7.4	N/A	N/A	N/A	N/A
10	All Family Federal Participation Rate	202202	7.8	8.1	1,452	0.2	6.3	1.8	6.4	1.6
10	Two Parent Federal Participation Rate	202202	12.1	13.5	126	1.4	15.8	-2.3	11.5	2.0
10	Child Support Payments (no update since 08/2020)	202008	32.9	32.7	1,964	-0.2	27.2	5.5	30.0	2.7
10	Child Support Orders (no update since 08/2020)	202008	71.1	65.1	2,183	-6.0	65.7	-0.6	69.7	-4.7
<u>Outcome Indicators</u>										
10	Job Search Placement Employment	202012	59.1	62.5	8	3.4	50.0	12.5	64.7	-2.2
10	Vocational and Postsecondary Employment	202012	54.9	23.1	13	-31.8	21.4	1.6	30.0	-6.9
10	Community Jobs Employment	202012	57.5	N/A	0	N/A	50.0	N/A	75.0	N/A
10	Median Job Search Placement Wages	202012	\$17.42	\$15.78	1	-\$1.65	\$19.48	-\$3.70	\$19.79	-\$4.01
10	Job Retention	20203	73.0	74.4	43	1.4	87.9	-13.5	67.6	6.9
10	Earnings Progression	20202	54.5	61.9	42	7.4	48.4	13.5	41.5	20.4
10	Return to TANF Within 12 Months	202103	27.1	31.9	119	4.9	21.6	10.4	31.4	0.5
10	Exits for Income, Earnings, or Customer Request	202112	55.9	57.4	115	1.5	55.1	2.3	67.8	-10.4
10	Exits to Employment	20213	43.5	38.1	118	-5.4	34.1	4.0	29.2	8.9

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

KING NORTH

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
11 KING NORTH	569	535	526	6.4	8.2	454	420	385	115	115	141
42 KING NORTH/BALLARD	569	535	526	6.4	8.2	454	420	385	115	115	141

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyy/mm or yyyy/q	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State					(%)
<u>Process Indicators</u>										
11	Diversion Cash Assistance (12 mos)	202103	92.6	N/A	0	N/A	100.0		83.3	
11	All Family Federal Participation Rate	202202	7.8	5.1	1,193	-2.7	4.4	0.7	4.7	0.4
11	Two Parent Federal Participation Rate	202202	12.1	2.5	120	-9.6	3.1	-0.6	9.6	-7.1
11	Child Support Payments (no update since 08/2020)	202008	32.9	31.7	1,463	-1.2	26.7	5.0	24.8	7.0
11	Child Support Orders (no update since 08/2020)	202008	71.1	65.6	1,654	-5.5	67.9	-2.3	64.7	0.9
<u>Outcome Indicators</u>										
11	Job Search Placement Employment	202012	59.1	42.9	7	-16.2	22.2	20.6	50.0	-7.1
11	Vocational and Postsecondary Employment	202012	54.9	44.4	9	-10.5	42.9	1.6	51.4	-7.0
11	Community Jobs Employment	202012	57.5	83.3	6	25.8	50.0	33.3	75.0	8.3
11	Median Job Search Placement Wages	202012	\$17.42	N/A	0	N/A	\$15.76	N/A	\$17.77	N/A
11	Job Retention	20203	73.0	63.6	33	-9.4	83.3	-19.7	78.0	-14.4
11	Earnings Progression	20202	54.5	61.5	26	7.0	56.5	5.0	49.1	12.5
11	Return to TANF Within 12 Months	202103	27.1	23.3	103	-3.8	30.1	-6.8	40.5	-17.2
11	Exits for Income, Earnings, or Customer Request	202112	55.9	59.1	66	3.2	61.0	-1.9	61.0	-1.9
11	Exits to Employment	20213	43.5	33.3	78	-10.2	38.1	-4.8	30.3	3.1

Notes:

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

KING SOUTH

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
12 KING SOUTH	2,341	2,203	2,224	6.3	5.3	1,602	1,474	1,399	739	729	825
43 KING SOUTH	920	842	888	9.3	3.6	676	598	597	244	243	292
45 FEDERAL WAY	584	562	574	3.9	1.7	391	366	362	193	196	212
72 AUBURN	838	800	762	4.8	10.0	535	510	440	303	290	322

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
	Cohort yyyyymm or yyyyq	State Rate (%)	LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
12	Diversion Cash Assistance (12 mos)	202103	92.6	87.5	8	-5.1	69.2	18.3	70.6	16.9
12	All Family Federal Participation Rate	202202	7.8	10.5	4,043	2.7	12.9	-2.3	9.7	0.8
12	Two Parent Federal Participation Rate	202202	12.1	18.6	667	6.5	23.1	-4.5	23.8	-5.2
12	Child Support Payments (no update since 08/2020)	202008	32.9	30.1	7,868	-2.8	23.5	6.6	24.2	5.9
12	Child Support Orders (no update since 08/2020)	202008	71.1	65.5	9,070	-5.6	66.4	-0.9	67.1	-1.6
<u>Outcome Indicators</u>										
12	Job Search Placement Employment	202012	59.1	80.8	26	21.7	65.4	15.4	76.7	4.1
12	Vocational and Postsecondary Employment	202012	54.9	64.1	39	9.2	52.5	11.6	53.2	10.9
12	Community Jobs Employment	202012	57.5	64.3	14	6.8	68.0	-3.7	56.4	7.9
12	Median Job Search Placement Wages	202012	\$17.42	\$21.72	17	\$4.29	\$17.12	\$4.60	\$17.34	\$4.37
12	Job Retention	20203	73.0	78.9	199	5.8	78.3	0.6	69.9	9.0
12	Earnings Progression	20202	54.5	55.3	291	0.8	56.4	-1.1	40.6	14.7
12	Return to TANF Within 12 Months	202103	27.1	30.2	464	3.1	24.8	5.3	36.8	-6.6
12	Exits for Income, Earnings, or Customer Request	202112	55.9	63.4	369	7.5	68.9	-5.5	68.3	-4.9
12	Exits to Employment	20213	43.5	49.2	512	5.7	40.8	8.4	36.4	12.8

Notes:

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

KITSAP

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
13 KITSAP	856	819	859	4.5	-0.3	553	525	528	303	294	331
18 BREMERTON	856	819	859	4.5	-0.3	553	525	528	303	294	331

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
	Cohort	State Rate	LPA Rate	Denom.	Above / Below State	Rate	Change	Rate	Change	
Performance Indicators	yyyyymm or yyyyq	(%)	(%)	(3 mo. sum)		(%)		(%)		
<u>Process Indicators</u>										
13	Diversion Cash Assistance (12 mos)	202103	92.6	N/A	0	N/A	100.0	N/A	90.0	N/A
13	All Family Federal Participation Rate	202202	7.8	7.1	1,440	-0.7	8.5	-1.4	7.7	-0.7
13	Two Parent Federal Participation Rate	202202	12.1	3.0	133	-9.1	9.0	-6.0	2.8	0.3
13	Child Support Payments (no update since 08/2020)	202008	32.9	35.6	3,471	2.7	29.2	6.4	29.0	6.6
13	Child Support Orders (no update since 08/2020)	202008	71.1	74.4	3,879	3.3	75.5	-1.1	75.0	-0.6
<u>Outcome Indicators</u>										
13	Job Search Placement Employment	202012	59.1	33.3	3	-25.7	60.0	-26.7	80.0	-46.7
13	Vocational and Postsecondary Employment	202012	54.9	56.3	16	1.3	30.8	25.5	52.6	3.6
13	Community Jobs Employment	202012	57.5	66.7	6	9.1	83.3	-16.7	83.3	-16.7
13	Median Job Search Placement Wages	202012	\$17.42	\$18.35	1	\$0.93	\$24.25	-\$5.90	\$15.20	\$3.15
13	Job Retention	20203	73.0	80.0	55	7.0	71.8	8.2	50.0	30.0
13	Earnings Progression	20202	54.5	54.9	51	0.4	37.5	17.4	41.9	13.0
13	Return to TANF Within 12 Months	202103	27.1	29.2	137	2.1	20.4	8.8	33.0	-3.8
13	Exits for Income, Earnings, or Customer Request	202112	55.9	58.9	107	3.0	54.7	4.2	65.5	-6.6
13	Exits to Employment	20213	43.5	43.0	149	-0.6	36.9	6.0	39.8	3.2

Notes:

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

KLICKITAT / SKAMANIA

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
14 KLICKITAT / SKAMANIA	161	152	153	5.9	5.2	110	98	100	52	53	53
20 WHITE SALMON	41	39	36	5.1	13.9	26	23	20	15	16	16
30 STEVENSON	42	38	42	10.5	0.0	29	26	30	12	11	12
62 GOLDENDALE	78	75	75	4.0	4.0	54	49	50	24	26	25

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
	Cohort	State Rate	LPA Rate	Denom.	Above / Below State	Rate	Change	Rate	Change	
Performance Indicators	yyyymm or yyyyq	(%)	(%)	(3 mo. sum)		(%)		(%)		
<u>Process Indicators</u>										
14	Diversion Cash Assistance (12 mos)	202103	92.6	N/A	0	N/A	100.0	N/A	62.5	N/A
14	All Family Federal Participation Rate	202202	7.8	5.7	282	-2.2	3.6	2.1	3.8	1.9
14	Two Parent Federal Participation Rate	202202	12.1	0.0	34	-12.1	7.4	-7.4	0.0	0.0
14	Child Support Payments (no update since 08/2020)	202008	32.9	26.5	618	-6.3	20.7	5.8	21.9	4.6
14	Child Support Orders (no update since 08/2020)	202008	71.1	59.7	699	-11.5	62.9	-3.2	65.3	-5.6
<u>Outcome Indicators</u>										
14	Job Search Placement Employment	202012	59.1	42.9	7	-16.2	28.6	14.3	30.8	12.1
14	Vocational and Postsecondary Employment	202012	54.9	N/A	0	N/A	N/A	N/A	N/A	N/A
14	Community Jobs Employment	202012	57.5	N/A	0	N/A	55.6	N/A	50.0	N/A
14	Median Job Search Placement Wages	202012	\$17.42	\$17.83	3	\$0.40	\$13.75	\$4.08	\$14.48	\$3.34
14	Job Retention	20203	73.0	100.0	6	27.0	100.0	0.0	25.0	75.0
14	Earnings Progression	20202	54.5	100.0	2	45.5	50.0	50.0	18.8	81.3
14	Return to TANF Within 12 Months	202103	27.1	29.2	24	2.1	19.2	9.9	47.1	-17.9
14	Exits for Income, Earnings, or Customer Request	202112	55.9	50.0	14	-5.9	21.1	28.9	42.9	7.1
14	Exits to Employment	20213	43.5	20.6	34	-22.9	21.7	-1.2	12.5	8.1

Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

LEWIS COUNTY

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
15 LEWIS COUNTY	531	533	559	-0.4	-5.0	309	310	301	222	223	258
21 CHEHALIS	531	533	559	-0.4	-5.0	309	310	301	222	223	258

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Cohort yyyyymm or yyyyq		State Rate (%)	LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
15	Diversion Cash Assistance (12 mos)	202103	92.6	N/A	0	N/A	100.0	N/A	100.0	N/A
15	All Family Federal Participation Rate	202202	7.8	6.9	809	-0.9	10.3	-3.4	6.0	0.9
15	Two Parent Federal Participation Rate	202202	12.1	16.0	81	4.0	23.9	-7.9	10.4	5.6
15	Child Support Payments (no update since 08/2020)	202008	32.9	40.6	2,350	7.7	32.3	8.3	29.4	11.2
15	Child Support Orders (no update since 08/2020)	202008	71.1	78.8	2,655	7.6	80.3	-1.5	80.0	-1.2
<u>Outcome Indicators</u>										
15	Job Search Placement Employment	202012	59.1	77.8	9	18.7	100.0	-22.2	78.4	-0.6
15	Vocational and Postsecondary Employment	202012	54.9	87.5	8	32.6	100.0	-12.5	60.0	27.5
15	Community Jobs Employment	202012	57.5	75.0	4	17.5	33.3	41.7	66.7	8.3
15	Median Job Search Placement Wages	202012	\$17.42	\$19.40	7	\$1.98	\$16.94	\$2.47	\$15.93	\$3.47
15	Job Retention	20203	73.0	70.6	51	-2.5	76.0	-5.4	59.5	11.1
15	Earnings Progression	20202	54.5	50.0	30	-4.5	46.9	3.1	40.0	10.0
15	Return to TANF Within 12 Months	202103	27.1	20.5	83	-6.6	32.6	-12.1	23.4	-2.9
15	Exits for Income, Earnings, or Customer Request	202112	55.9	50.0	80	-5.9	43.3	6.7	62.5	-12.5
15	Exits to Employment	20213	43.5	50.5	95	7.0	45.6	5.0	44.1	6.4

Notes:

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N/A indicates that there were no outcomes in the three month period for comparison to the state or to other periods.

WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

MASON

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
16 MASON	342	330	373	3.6	-8.3	193	178	189	149	152	184
23 SHELTON	342	330	373	3.6	-8.3	193	178	189	149	152	184

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyy/mm or yyyy/q	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State					(%)
<u>Process Indicators</u>										
16	Diversion Cash Assistance (12 mos)	202103	92.6	0.0	1	-92.6	33.3	-33.3	100.0	-100.0
16	All Family Federal Participation Rate	202202	7.8	7.3	519	-0.5	7.2	0.1	4.8	2.5
16	Two Parent Federal Participation Rate	202202	12.1	9.6	52	-2.4	11.1	-1.5	10.8	-1.2
16	Child Support Payments (no update since 08/2020)	202008	32.9	37.4	1,383	4.5	28.9	8.5	28.0	9.3
16	Child Support Orders (no update since 08/2020)	202008	71.1	76.6	1,571	5.5	76.3	0.3	75.4	1.2
<u>Outcome Indicators</u>										
16	Job Search Placement Employment	202012	59.1	50.0	2	-9.1	66.7	-16.7	87.5	-37.5
16	Vocational and Postsecondary Employment	202012	54.9	100.0	3	45.1	80.0	20.0	60.0	40.0
16	Community Jobs Employment	202012	57.5	50.0	4	-7.5	50.0	0.0	75.0	-25.0
16	Median Job Search Placement Wages	202012	\$17.42	N/A	0	N/A	\$16.20	N/A	\$17.78	N/A
16	Job Retention	20203	73.0	59.1	22	-14.0	96.2	-37.1	66.7	-7.6
16	Earnings Progression	20202	54.5	67.7	31	13.2	46.7	21.1	35.3	32.4
16	Return to TANF Within 12 Months	202103	27.1	24.3	70	-2.8	33.3	-9.0	30.3	-6.0
16	Exits for Income, Earnings, or Customer Request	202112	55.9	64.3	42	8.4	48.6	15.7	60.7	3.6
16	Exits to Employment	20213	43.5	36.7	49	-6.8	36.9	-0.2	41.5	-4.8

Notes:

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

OKANOGAN

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
17 OKANOGAN	256	244	277	4.9	-7.6	137	129	141	119	115	137
24 OKANOGAN COUNTY	256	244	277	4.9	-7.6	137	129	141	119	115	137

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyyymm or yyyyq	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State	(%)		(%)		
<u>Process Indicators</u>										
17	Diversion Cash Assistance (12 mos)	202103	92.6	N/A	0	N/A	N/A	N/A	100.0	N/A
17	All Family Federal Participation Rate	202202	7.8	6.4	359	-1.4	5.8	0.6	3.7	2.7
17	Two Parent Federal Participation Rate	202202	12.1	10.6	47	-1.4	8.1	2.5	4.3	6.4
17	Child Support Payments (no update since 08/2020)	202008	32.9	30.2	967	-2.7	25.6	4.6	21.7	8.5
17	Child Support Orders (no update since 08/2020)	202008	71.1	68.1	1,107	-3.0	70.8	-2.6	66.9	1.2
<u>Outcome Indicators</u>										
17	Job Search Placement Employment	202012	59.1	N/A	0	N/A	50.0	N/A	71.4	N/A
17	Vocational and Postsecondary Employment	202012	54.9	N/A	0	N/A	0.0	N/A	60.0	N/A
17	Community Jobs Employment	202012	57.5	N/A	0	N/A	N/A	N/A	0.0	N/A
17	Median Job Search Placement Wages	202012	\$17.42	N/A	0	N/A	\$18.03	N/A	\$15.47	N/A
17	Job Retention	20203	73.0	80.0	10	7.0	57.1	22.9	53.8	26.2
17	Earnings Progression	20202	54.5	60.0	15	5.5	50.0	10.0	14.3	45.7
17	Return to TANF Within 12 Months	202103	27.1	26.2	61	-0.8	17.1	9.1	28.2	-2.0
17	Exits for Income, Earnings, or Customer Request	202112	55.9	58.8	34	2.9	57.9	0.9	60.0	-1.2
17	Exits to Employment	20213	43.5	44.4	36	0.9	33.9	10.6	46.7	-2.2

Notes:

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

PIERCE

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
18 PIERCE	4,204	4,123	4,354	2.0	-3.4	2,769	2,661	2,748	1,435	1,462	1,607
48 PIERCE SOUTH	1,225	1,177	1,222	4.1	0.2	786	740	767	439	437	455
51 PUYALLUP VALLEY	1,072	1,052	1,120	1.9	-4.3	675	641	675	398	411	445
67 PIERCE NORTHWEST	746	740	740	0.8	0.8	532	520	505	214	220	235
131 LAKEWOOD	1,161	1,154	1,273	0.6	-8.8	776	761	801	385	394	471

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:	
Performance Indicators	Cohort yyyyymm or yyyyq	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change
		(%)	(%)	(3 mo. sum)	Below State				
<u>Process Indicators</u>									
18 Diversion Cash Assistance (12 mos)	202103	92.6	88.9	9	-3.7	86.7	2.2	78.3	10.6
18 All Family Federal Participation Rate	202202	7.8	6.6	7,250	-1.2	8.1	-1.5	5.0	1.6
18 Two Parent Federal Participation Rate	202202	12.1	10.8	711	-1.2	15.1	-4.3	7.8	3.0
18 Child Support Payments (no update since 08/2020)	202008	32.9	33.8	17,190	0.9	26.9	6.9	26.9	6.9
18 Child Support Orders (no update since 08/2020)	202008	71.1	72.3	19,789	1.1	72.9	-0.6	74.3	-2.0
<u>Outcome Indicators</u>									
18 Job Search Placement Employment	202012	59.1	60.0	45	0.9	65.2	-5.2	67.9	-7.9
18 Vocational and Postsecondary Employment	202012	54.9	42.0	69	-12.9	50.0	-8.0	76.8	-34.8
18 Community Jobs Employment	202012	57.5	53.3	15	-4.2	54.5	-1.2	54.0	-0.7
18 Median Job Search Placement Wages	202012	\$17.42	\$17.60	23	\$0.17	\$18.56	-\$0.96	\$17.07	\$0.53
18 Job Retention	20203	73.0	71.2	330	-1.8	74.6	-3.4	64.0	7.2
18 Earnings Progression	20202	54.5	56.2	308	1.7	45.2	10.9	37.4	18.8
18 Return to TANF Within 12 Months	202103	27.1	30.7	796	3.6	26.5	4.2	31.0	-0.4
18 Exits for Income, Earnings, or Customer Request	202112	55.9	56.2	646	0.3	51.6	4.6	66.3	-10.1
18 Exits to Employment	20213	43.5	43.1	838	-0.4	34.8	8.3	43.2	-0.1

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

SKAGIT / SAN JUAN / ISLAND

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
19 SKAGIT / SAN JUAN / ISLAND	609	591	627	3.0	-2.9	353	342	352	256	249	275
15 OAK HARBOR	122	120	128	1.7	-4.7	70	69	73	52	51	56
29 MT VERNON	487	471	498	3.4	-2.2	282	273	279	204	197	219

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:	
Performance Indicators	Cohort yyyy/mm or yyyy/q	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change
		(%)	(%)	(3 mo. sum)	Below State				
<u>Process Indicators</u>									
19 Diversion Cash Assistance (12 mos)	202103	92.6	N/A	0	N/A	75.0	N/A	50.0	N/A
19 All Family Federal Participation Rate	202202	7.8	8.8	928	1.0	8.8	0.1	5.2	3.7
19 Two Parent Federal Participation Rate	202202	12.1	6.6	91	-5.5	11.8	-5.2	10.3	-3.7
19 Child Support Payments (no update since 08/2020)	202008	32.9	31.3	2,510	-1.6	24.3	7.0	24.5	6.8
19 Child Support Orders (no update since 08/2020)	202008	71.1	69.3	2,806	-1.8	70.1	-0.8	68.0	1.3
<u>Outcome Indicators</u>									
19 Job Search Placement Employment	202012	59.1	33.3	6	-25.7	62.5	-29.2	66.7	-33.3
19 Vocational and Postsecondary Employment	202012	54.9	45.5	11	-9.5	57.1	-11.7	46.2	-0.7
19 Community Jobs Employment	202012	57.5	87.5	8	30.0	100.0	-12.5	62.5	25.0
19 Median Job Search Placement Wages	202012	\$17.42	\$20.10	2	\$2.68	\$17.41	\$2.69	\$17.18	\$2.93
19 Job Retention	20203	73.0	77.8	36	4.7	87.5	-9.7	75.0	2.8
19 Earnings Progression	20202	54.5	51.3	39	-3.2	60.8	-9.5	39.7	11.6
19 Return to TANF Within 12 Months	202103	27.1	24.7	97	-2.3	18.1	6.6	25.7	-0.9
19 Exits for Income, Earnings, or Customer Request	202112	55.9	57.7	104	1.8	41.3	16.4	61.0	-3.3
19 Exits to Employment	20213	43.5	42.4	99	-1.1	35.1	7.3	41.1	1.3

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

SNOHOMISH

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
20 SNOHOMISH	2,322	2,208	2,252	5.2	3.1	1,595	1,474	1,420	727	734	832
31 EVERETT	877	838	809	4.7	8.4	641	595	542	237	243	267
52 ALDERWOOD	560	516	510	8.5	9.8	418	375	340	142	141	170
65 SMOKEY POINT	667	648	699	2.9	-4.6	406	382	401	261	266	298
68 SKYKOMISH VALLEY	217	206	234	5.3	-7.3	130	122	137	87	84	97

Performance Indicators

<u>Performance Indicators</u>		Cohort yyyy/mm or yyyy/q	Most recent 3 months:			Previous 3 months:		Same period year ago:		
Performance Indicators	State Rate (%)		LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
20	Diversion Cash Assistance (12 mos)	202103	92.6	100.0	2	7.4	100.0	0.0	87.1	12.9
20	All Family Federal Participation Rate	202202	7.8	7.8	4,081	0.0	7.4	0.5	4.9	3.0
20	Two Parent Federal Participation Rate	202202	12.1	12.6	539	0.6	11.6	1.0	7.0	5.6
20	Child Support Payments (no update since 08/2020)	202008	32.9	33.6	8,469	0.7	27.0	6.6	26.4	7.2
20	Child Support Orders (no update since 08/2020)	202008	71.1	71.9	9,530	0.8	72.2	-0.3	72.1	-0.1
<u>Outcome Indicators</u>										
20	Job Search Placement Employment	202012	59.1	50.0	12	-9.1	36.8	13.2	73.3	-23.3
20	Vocational and Postsecondary Employment	202012	54.9	63.2	19	8.2	54.5	8.6	47.2	15.9
20	Community Jobs Employment	202012	57.5	72.7	11	15.2	73.9	-1.2	68.3	4.4
20	Median Job Search Placement Wages	202012	\$17.42	\$18.23	4	\$0.81	\$18.06	\$0.17	\$18.13	\$0.10
20	Job Retention	20203	73.0	77.8	176	4.8	77.4	0.4	67.3	10.5
20	Earnings Progression	20202	54.5	56.5	209	2.0	44.5	11.9	41.1	15.4
20	Return to TANF Within 12 Months	202103	27.1	25.7	444	-1.4	23.4	2.3	27.3	-1.6
20	Exits for Income, Earnings, or Customer Request	202112	55.9	52.5	297	-3.4	60.2	-7.7	70.0	-17.4
20	Exits to Employment	20213	43.5	38.9	416	-4.6	33.1	5.8	34.5	4.5

Notes:

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

SPOKANE / LINCOLN

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
21 SPOKANE / LINCOLN	2,871	2,797	3,096	2.6	-7.3	1,942	1,891	2,112	929	906	984
58 SPOKANE TRENT	1,668	1,634	1,864	2.1	-10.5	1,097	1,080	1,265	571	555	599
60 SPOKANE MAPLE	1,203	1,163	1,232	3.4	-2.4	845	811	848	358	352	385

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyyymm or yyyyq	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State					(%)
<u>Process Indicators</u>										
21	Diversion Cash Assistance (12 mos)	202103	92.6	90.9	11	-1.7	90.9	0.0	83.0	7.9
21	All Family Federal Participation Rate	202202	7.8	6.6	4,953	-1.3	6.7	-0.2	5.1	1.4
21	Two Parent Federal Participation Rate	202202	12.1	8.6	654	-3.5	10.5	-1.9	5.9	2.6
21	Child Support Payments (no update since 08/2020)	202008	32.9	34.2	12,199	1.3	28.4	5.8	28.1	6.1
21	Child Support Orders (no update since 08/2020)	202008	71.1	75.4	13,694	4.3	75.3	0.1	75.2	0.2
<u>Outcome Indicators</u>										
21	Job Search Placement Employment	202012	59.1	69.6	46	10.5	61.8	7.8	61.2	8.4
21	Vocational and Postsecondary Employment	202012	54.9	52.3	44	-2.6	51.5	0.8	51.7	0.5
21	Community Jobs Employment	202012	57.5	55.9	34	-1.6	60.5	-4.6	72.1	-16.2
21	Median Job Search Placement Wages	202012	\$17.42	\$15.99	21	-\$1.43	\$16.53	-\$0.54	\$15.03	\$0.96
21	Job Retention	20203	73.0	71.5	260	-1.5	73.7	-2.2	62.2	9.3
21	Earnings Progression	20202	54.5	50.0	282	-4.5	50.2	-0.2	38.9	11.1
21	Return to TANF Within 12 Months	202103	27.1	25.4	649	-1.6	24.1	1.4	32.7	-7.2
21	Exits for Income, Earnings, or Customer Request	202112	55.9	51.9	457	-4.0	48.3	3.5	61.0	-9.1
21	Exits to Employment	20213	43.5	43.5	689	0.0	44.6	-1.1	41.6	1.9

Notes:

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

THURSTON

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
22 THURSTON	1,187	1,136	1,169	4.5	1.5	735	700	717	451	436	452
34 OLYMPIA	1,187	1,136	1,169	4.5	1.5	735	700	717	451	436	452

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyyymm or yyyyq	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State					(%)
<u>Process Indicators</u>										
22	Diversion Cash Assistance (12 mos)	202103	92.6	100.0	2	7.4	100.0	0.0	66.7	33.3
22	All Family Federal Participation Rate	202202	7.8	8.7	1,785	0.9	8.0	0.7	5.1	3.6
22	Two Parent Federal Participation Rate	202202	12.1	17.9	162	5.8	14.8	3.1	7.0	10.9
22	Child Support Payments (no update since 08/2020)	202008	32.9	36.2	4,308	3.3	29.8	6.4	30.2	6.0
22	Child Support Orders (no update since 08/2020)	202008	71.1	75.9	4,928	4.8	75.7	0.1	76.4	-0.5
<u>Outcome Indicators</u>										
22	Job Search Placement Employment	202012	59.1	50.0	14	-9.1	66.7	-16.7	75.0	-25.0
22	Vocational and Postsecondary Employment	202012	54.9	78.6	14	23.7	88.9	-10.3	65.2	13.4
22	Community Jobs Employment	202012	57.5	50.0	8	-7.5	83.3	-33.3	58.8	-8.8
22	Median Job Search Placement Wages	202012	\$17.42	\$15.39	4	-\$2.04	\$16.15	-\$0.77	\$20.05	-\$4.66
22	Job Retention	20203	73.0	75.0	56	2.0	69.1	5.9	74.0	1.0
22	Earnings Progression	20202	54.5	61.5	78	7.0	55.2	6.3	43.8	17.7
22	Return to TANF Within 12 Months	202103	27.1	21.8	170	-5.3	28.6	-6.8	27.9	-6.1
22	Exits for Income, Earnings, or Customer Request	202112	55.9	53.3	152	-2.6	57.0	-3.8	65.2	-11.9
22	Exits to Employment	20213	43.5	46.1	204	2.6	37.4	8.7	31.4	14.6

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

TRI-COUNTIES

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
23 TRI-COUNTIES	342	367	399	-6.8	-14.3	199	222	253	142	145	147
10 REPUBLIC	48	56	55	-14.3	-12.7	32	39	40	16	17	16
26 NEWPORT	83	88	104	-5.7	-20.2	47	51	62	36	37	42
33 COLVILLE	211	222	240	-5.0	-12.1	120	131	151	91	91	89

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:	
	Cohort	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change
Performance Indicators	yyyymm or yyyyq	(%)	(%)	(3 mo. sum)	Below State	(%)		(%)	
<u>Process Indicators</u>									
23	Diversion Cash Assistance (12 mos)	202103	92.6	N/A	0	N/A	100.0	N/A	
23	All Family Federal Participation Rate	202202	7.8	4.9	535	-3.0	5.0	-0.1	3.6
23	Two Parent Federal Participation Rate	202202	12.1	11.4	88	-0.7	6.9	4.5	6.8
23	Child Support Payments (no update since 08/2020)	202008	32.9	32.7	1,484	-0.2	26.5	6.2	25.9
23	Child Support Orders (no update since 08/2020)	202008	71.1	75.9	1,667	4.8	76.4	-0.5	75.9
<u>Outcome Indicators</u>									
23	Job Search Placement Employment	202012	59.1	0.0	1	-59.1	33.3	-33.3	57.9
23	Vocational and Postsecondary Employment	202012	54.9	100.0	1	45.1	0.0	100.0	100.0
23	Community Jobs Employment	202012	57.5	N/A	0	N/A	100.0	N/A	66.7
23	Median Job Search Placement Wages	202012	\$17.42	N/A	0	N/A	\$15.62	N/A	\$15.14
23	Job Retention	20203	73.0	75.0	24	2.0	71.4	3.6	73.7
23	Earnings Progression	20202	54.5	62.5	8	8.0	53.3	9.2	41.2
23	Return to TANF Within 12 Months	202103	27.1	25.7	70	-1.4	23.8	2.0	20.0
23	Exits for Income, Earnings, or Customer Request	202112	55.9	43.5	62	-12.3	44.7	-1.1	66.7
23	Exits to Employment	20213	43.5	37.1	70	-6.4	35.2	2.0	35.9

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

WALLA WALLA / COLUMBIA

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
24 WALLA WALLA / COLUMBIA	292	295	328	-1.0	-11.0	192	192	208	100	103	120
36 WALLA WALLA	292	295	328	-1.0	-11.0	192	192	208	100	103	120

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Cohort yyyyymm or yyyyq		State Rate (%)	LPA Rate (%)	Denom. (3 mo. sum)	Above / Below State	Rate (%)	Change	Rate (%)	Change	
<u>Process Indicators</u>										
24	Diversion Cash Assistance (12 mos)	202103	92.6	N/A	0	N/A	N/A	N/A	100.0	N/A
24	All Family Federal Participation Rate	202202	7.8	5.7	506	-2.1	9.3	-3.6	4.4	1.3
24	Two Parent Federal Participation Rate	202202	12.1	14.0	50	1.9	20.0	-6.0	0.0	14.0
24	Child Support Payments (no update since 08/2020)	202008	32.9	31.5	1,234	-1.4	25.5	6.0	26.1	5.5
24	Child Support Orders (no update since 08/2020)	202008	71.1	66.1	1,385	-5.1	66.2	-0.2	69.0	-2.9
<u>Outcome Indicators</u>										
24	Job Search Placement Employment	202012	59.1	20.0	5	-39.1	33.3	-13.3	61.5	-41.5
24	Vocational and Postsecondary Employment	202012	54.9	50.0	2	-4.9	33.3	16.7	28.6	21.4
24	Community Jobs Employment	202012	57.5	N/A	0	N/A	50.0	N/A	40.0	N/A
24	Median Job Search Placement Wages	202012	\$17.42	\$18.61	1	\$1.19	\$32.41	-\$13.80	\$17.09	\$1.52
24	Job Retention	20203	73.0	66.7	15	-6.4	83.3	-16.7	57.1	9.5
24	Earnings Progression	20202	54.5	33.3	9	-21.2	45.5	-12.1	33.3	0.0
24	Return to TANF Within 12 Months	202103	27.1	35.6	45	8.5	23.5	12.0	20.8	14.7
24	Exits for Income, Earnings, or Customer Request	202112	55.9	53.8	39	-2.0	50.0	3.8	47.4	6.5
24	Exits to Employment	20213	43.5	41.7	48	-1.8	39.3	2.4	37.0	4.7

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

WHATCOM

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
25 WHATCOM	733	713	739	2.8	-0.8	508	487	492	225	226	247
37 BELLINGHAM	733	713	739	2.8	-0.8	508	487	492	225	226	247

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
Performance Indicators	Cohort yyyyymm or yyyyq	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
		(%)	(%)	(3 mo. sum)	Below State	(%)		(%)		
<u>Process Indicators</u>										
25	Diversion Cash Assistance (12 mos)	202103	92.6	100.0	2	7.4	100.0	0.0	100.0	0.0
25	All Family Federal Participation Rate	202202	7.8	2.9	1,307	-4.9	4.4	-1.5	3.5	-0.6
25	Two Parent Federal Participation Rate	202202	12.1	4.3	139	-7.7	4.8	-0.5	0.0	4.3
25	Child Support Payments (no update since 08/2020)	202008	32.9	34.7	2,435	1.8	28.5	6.2	29.2	5.5
25	Child Support Orders (no update since 08/2020)	202008	71.1	73.5	2,665	2.4	75.2	-1.7	73.4	0.1
<u>Outcome Indicators</u>										
25	Job Search Placement Employment	202012	59.1	66.7	12	7.6	50.0	16.7	62.5	4.2
25	Vocational and Postsecondary Employment	202012	54.9	60.0	10	5.1	50.0	10.0	61.5	-1.5
25	Community Jobs Employment	202012	57.5	0.0	1	-57.5	42.9	-42.9	62.5	-62.5
25	Median Job Search Placement Wages	202012	\$17.42	\$14.39	6	-\$3.03	\$16.22	-\$1.83	\$15.57	-\$1.17
25	Job Retention	20203	73.0	81.3	32	8.2	79.1	2.2	64.9	16.3
25	Earnings Progression	20202	54.5	58.6	58	4.1	55.6	3.1	33.9	24.7
25	Return to TANF Within 12 Months	202103	27.1	22.3	121	-4.8	23.1	-0.8	31.3	-8.9
25	Exits for Income, Earnings, or Customer Request	202112	55.9	44.9	98	-11.0	46.7	-1.8	57.9	-13.0
25	Exits to Employment	20213	43.5	44.0	125	0.5	41.0	3.0	39.0	5.0

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WorkFirst Performance Indicators - Local Planning Area Report

Report prepared: 5/3/2022

YAKIMA / KITTITAS

Caseload

Average caseload for 3 months ending 03/2022

LPA CSO	Total Cases			Change:		All Family Cases			Child-Only Cases		
	This Period	Last Period	Year Ago	Last Period (%)	Year Ago (%)	This Period	Last Period	Year Ago	This Period	Last Period	Year Ago
26 YAKIMA / KITTITAS	2,182	2,114	2,280	3.2	-4.3	1,153	1,130	1,151	1,029	984	1,129
19 ELLENSBURG	139	131	141	6.1	-1.4	96	88	93	43	43	48
39 YAKIMA	1,192	1,178	1,227	1.2	-2.9	650	656	648	541	522	579
54 SUNNYSIDE-GRANDVIEW	397	365	428	8.8	-7.2	224	201	224	173	165	204
75 TOPPENISH-WAPATO	454	439	483	3.4	-6.0	182	186	185	272	253	298

Performance Indicators

<u>Performance Indicators</u>		Most recent 3 months:				Previous 3 months:		Same period year ago:		
	Cohort	State Rate	LPA Rate	Denom.	Above /	Rate	Change	Rate	Change	
Performance Indicators	yyyyymm or yyyyq	(%)	(%)	(3 mo. sum)	Below State	(%)		(%)		
<u>Process Indicators</u>										
26	Diversion Cash Assistance (12 mos)	202103	92.6	100.0	4	7.4	87.5	12.5	90.9	9.1
26	All Family Federal Participation Rate	202202	7.8	8.6	2,935	0.8	7.7	0.8	6.1	2.5
26	Two Parent Federal Participation Rate	202202	12.1	8.2	257	-3.9	9.9	-1.7	4.7	3.5
26	Child Support Payments (no update since 08/2020)	202008	32.9	32.2	9,314	-0.7	27.5	4.8	25.7	6.5
26	Child Support Orders (no update since 08/2020)	202008	71.1	69.1	10,902	-2.0	70.0	-0.9	69.5	-0.3
<u>Outcome Indicators</u>										
26	Job Search Placement Employment	202012	59.1	56.7	30	-2.4	66.7	-10.0	65.4	-8.7
26	Vocational and Postsecondary Employment	202012	54.9	66.7	9	11.8	56.3	10.4	70.6	-3.9
26	Community Jobs Employment	202012	57.5	57.1	14	-0.4	41.7	15.5	53.8	3.3
26	Median Job Search Placement Wages	202012	\$17.42	\$16.27	15	-\$1.16	\$17.01	-\$0.75	\$14.08	\$2.19
26	Job Retention	20203	73.0	60.7	145	-12.4	66.7	-6.0	61.4	-0.7
26	Earnings Progression	20202	54.5	53.4	148	-1.1	53.7	-0.3	33.2	20.2
26	Return to TANF Within 12 Months	202103	27.1	30.0	370	2.9	29.1	0.9	29.8	0.2
26	Exits for Income, Earnings, or Customer Request	202112	55.9	53.9	282	-2.0	50.9	3.0	62.6	-8.7
26	Exits to Employment	20213	43.5	49.1	334	5.6	47.3	1.8	42.6	6.5

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